



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3177

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The Hollywood Police Athletic League is a cooperative effort of the Hollywood Police Department and community members working together to provide a safe place for the youth of our community. Many of the youth members we service have no positive role models or minimum positive contact with Law Enforcement Officers. Our program bridges the gap and allows positive interaction between Police and potential "at-risk" youths. Hollywood PAL provides several programs to prevent juvenile delinquencies.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	250,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3177

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase van for police explorer program, Purchase football safety equipment (helmets, shoulder pads), Hollywood PAL Summer Camp program support, Supplies for tutoring program, Supplies for Police Explorer summer camp program, Support cheerleading program, and Support community special events (Thanksgiving, Community Toy Giveaway, Back to School Giveaway, Awards Banquet).	110,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Tutor and Youth Leaders to assist with programming.	20,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Outdoor basketball court renovation (fence, scoreboard), New press box (current press box is 20 years old), Renovate gymnasium, and Purchase new shed with ventilation to store equipment (current shed is 20 years old).	120,000
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3177

School Resource Officers will operate an eight-week summer camp for PAL youths. Three Hollywood Police officers operate a year-round police explorer program for fifteen youth police explorers. Police officers coordinate the football, cheerleading, tutoring, and boxing program. Three hundred youth members will be impacted.

b. What activities and services will be provided to meet the intended purpose of these funds?

The services and activities that will be provided to youth members in the community are: Tutoring Program, Police Explorer Program, Hollywood PAL Summer Camp, Football Program, cheerleading Program, Back to School Giveaway, Thanksgiving Meal Giveaway, Holiday Toy Giveaway, Boxing Program and Awards Banquet.

c. What direct services will be provided to citizens by the appropriation project?

School Resource Officers will operate an eight-week summer camp for PAL youths. Three Hollywood Police officers operate a year-round police explorer program for fifteen youth police explorers. Police officers coordinate the football, cheerleading, tutoring, and boxing program. Three hundred youth members will be impacted.

d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk youth

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Many of the youth members who are involved in athletics have shown improvement in self-esteem. PAL serves a diverse group of youths who may not speak English. Through sports, youth members can learn from their teammates, and feel a part of a team. This teamwork also transfers at school.

The measure of success in athletics is not measured in wins and losses. The confidence and improvement in self-esteem displayed in our youths measure the success in our athletic programs.

Many of the youth we service have no positive role models or positive contact with Law Enforcement Officers. This program bridges the gap and allows positive interaction between Police and potential "at-risk" youths. Most importantly, the Hollywood PAL provides a safe environment for children and teens to stay after school and into the early evening hours.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Pro-rated return of the funds allocated to program line items not implemented.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County
c. Organization Type

☐ For Profit Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3177

☒ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number