



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3233

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds will be utilized to renovate the old Bethune School into a residential facility for a residential substance abuse program. The organization has recently purchased a 22,726 sq ft building on 7 acres located in Bristol, Florida. The goal is to house 40 women in the in-patient program as well as continuing to offer outpatient services to recent graduates of the program.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	76%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	614,836	24%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,614,836	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Once funds are received we will begin the process of getting the project shovel ready.

d. What is the estimated completion date of construction?

Not certain at this point

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Fusion Women's Recovery

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovations to a 22,726 sq ft building to include a new roof, new wiring, drywall, flooring, plumbing, sprinkler system, fire alarm, and kitchen/dining.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of a residential mental health and drug rehabilitation center for women.

c. What direct services will be provided to citizens by the appropriation project?

Drug Rehabilitation Services, Healthy lifestyle habits, life skills, employability skills, and healthy living environments will be taught throughout this faith based program.

d. Who is the target population served by this project? How many individuals are expected to be served?

Women suffering from drug addiction, domestic violence, sexual exploitation, and mental health disorders. The program is expected to house 40 women in the in-patient facility and also offer out-patience services. 50-100 patients could be served per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To Improve and protect the physical, mental, and emotional health of women suffering from various abuses and/or addictions.

Outcomes will be monitored through quality of life surveys at predetermined intervals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet the goals and outcome objectives of this program would result in a discontinuation of services and eliminate funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number