



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1088

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	889,275
Total State Funds Requested	889,275

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	889,275	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	296,425	25%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,185,700	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

From 9a above:
 Year 2 - \$885,750; Year 3 - \$495,000; Year 4 - \$570,000
 The only other source of funding is the District's annual recurring non-ad valorem assessment to property owners.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

Year 1: October 1, 2023

d. What is the estimated completion date of construction?

June 30, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Owner/Entity - Old Plantation Water Control District, a Chapter 298 F.S.S. independent special district for water control.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replace three (3) pumps and gear heads for Pump station No. 4; Automation of all 15 pump station engines; Automation of water level and flow monitoring; Replace pump station emergency generators; Re-construct subaqueous concrete pump intake floor; Replace/automate Pump Station 1 sluice gate; Replace engine keel coolers/air intake cowlings; Insulate exhaust piping; Replace STA 3/Bay 3 Fish grate.	889,275
Total State Funds Requested (must equal total from question #6)		889,275

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Enhance/strengthen existing water control operations for the protection of property and lives of those served by the OPWCD.

b. What activities and services will be provided to meet the intended purpose of these funds?

Replace three (3) pumps and gear heads for Pump station No. 4; Automation of all 15 pump station engines; Automation of water level and flow monitoring; Replace pump station emergency generators; Re-construct subaqueous concrete pump intake floor; Replace/automate Pump Station 1 sluice gate; Replace engine keel coolers/air intake cowlings; Insulate exhaust piping; Replace STA 3/Bay 3 Fish grate.

c. What direct services will be provided to citizens by the appropriation project?

Water (flood) control.

d. Who is the target population served by this project? How many individuals are expected to be served?

Majority of City of Plantation residents and businesses. Estimated 60,000+ residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Strengthened and efficient secondary conveyance of storm water to SFWMD primary water control canals. Efficient intake and monitoring of water from SFWMD primary water control canals during times of drought will recharge local groundwater supply and assist in the protection of City of Plantation and City of Ft. Lauderdale potable water wellfields from saltwater intrusion. Automated monitoring, control and reporting of water levels in real time. Visual inspections to verify flood control measures are positively affecting properties serviced.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures provided in the contract, with exception of documented circumstances beyond the District's control, may result in reduction or total loss of funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify) Chapter 298 independent special district

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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6/30/2025