1. Project Title   Miami Shores Village NE 94 Street Roadway Improvements

2. Senate Sponsor   Shevrin Jones

3. Date of Request   11/13/2023

4. Project/Program Description

The objective is to raise the roadway to an elevation that ensures sustainability and resilience against sea level rise, surpassing the projected flood elevation for the next 60 years.

5. State Agency to receive requested funds   Department of Transportation

State Agency contacted?   No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	700,000
Total State Funds Requested	**700,000**

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	700,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	700,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	**1,400,000**	**100%**

8. Has this project previously received state funding?   No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?   No

   a. If yes, indicate nonrecurring amount per year.

   b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

   If yes, indicate the amount of funds received and what the funds were used for.

Approximately $5.1M in ARPA funding for Covid related operational impacts

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

(•) Planning ( ) Design ( ) Construction ( ) N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 01/01/2026

d. What is the estimated completion date of construction? 12/31/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Miami Shores Village

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding for the roadway elevation project will be allocated to construction materials, labor costs, engineering services and environmental impact assessments. Additionally, a portion will be reserved for contingency measures to address unforeseen challenges, ensuring the project's successful and timely completion.	700,000
Total State Funds Requested (must equal total from question #6)		**700,000**

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Our precise objective is to raise the roadway to an elevation that ensures sustainability and resilience against sea level rise, surpassing the projected flood elevation for the next 60 years.

b. What activities and services will be provided to meet the intended purpose of these funds?

This street runs perpendicular to Biscayne Bay. As water recedes, the potential runoff into Biscayne Bay would not be contaminated with environmental hazards such as oils, chemicals and other hazardous materials.

c. What direct services will be provided to citizens by the appropriation project?

Both pedestrians and vehicular traffic would be able to better traverse the area without having to travel through floodwaters to get to their home.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents that live on 94th Street in addition to the general public that drive on the roadway.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is residents will no longer be impacted with standing water on their properties and in the streets as well as intrusion to the dwellings would be minimized.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding.

15. Requester Contact Information

a. First Name Esmond K. **Last Name** Scott

b. Organization Miami Shores Village

c. E-mail Address scotte@msvfl.gov

d. Phone Number (305)754-6437 **Ext.**

16. Recipient Contact Information

a. Organization Miami Shores Village

b. Municipality and County Miami-Dade

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☑ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name Esmond K. **Last Name** Scott

e. E-mail Address scotte@msvfl.gov

f. Phone Number (305)754-6437

17. Lobbyist Contact Information

a. Name Nelson D. Diaz

b. Firm Name The Southern Group

c. E-mail Address diaz@thesoutherngroup.com

d. Phone Number (850)671-4401