



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1223

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Design of a new administrative facility for the SRC Sheriff's Office. Currently the existing facilities are over capacity and are not adequate for law enforcement to ensure effective workspace. The office is utilizing portable buildings to meet current space needs. The new facility will need to house 26 divisions within the sheriff's operations which currently equates to roughly 150 staff members.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 750,000 |
| Total State Funds Requested | 750,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-------------------|-------------|
| Total State Funds Requested (from question #6) | 750,000 | 4% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 20,000,000 | 96% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2024-2025 | 20,750,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funding will be used, however, the project may be delayed until enough funding is received to accomplish the project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

FY21 - FY23 ARPA \$25,800,640 Planned stormwater and wastewater expenditures. \$10,000,000 ARPA revenue loss used for planned transportation expenditures. FY21 EMPG-ARPA \$13,926 PPE Emergency Management FY20 CARES \$31,161,197 - Sheriff & EM Personnel, Education Distance Learning, Small Business and Utility assistance.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/1/2025

d. What is the estimated completion date of construction?

12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Santa Rosa County

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Design of an administrative facility for the Santa Rosa County Sheriff. | 750,000 |
| Total State Funds Requested (must equal total from question #6) | | 750,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Design of a new administrative facility for the SRC Sheriff's Office.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Providing adequate space for law enforcement to ensure effective workspace which will allow law enforcement to assist citizens on a daily basis with legal and mental health issues which can reduce repeat offenders. Appropriate workspace allows ensure staff are able to more effectively assist in locating rehabilitation services for those fighting substance abuse.

c. What direct services will be provided to citizens by the appropriation project?

Providing adequate space for law enforcement to ensure effective workspace which will allow law enforcement to assist citizens on a daily basis with legal and mental health issues which can reduce repeat offenders. Appropriate workspace allows ensure staff are able to more effectively assist in locating rehabilitation services for those fighting substance abuse.

d. Who is the target population served by this project? How many individuals are expected to be served?

198,000 residents

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved assistance and continuity of operations with staff located in a single facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold awards from the Contract for specific time frame depending on the extent of performance standards that were not met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number