



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1226

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of South Santa Rosa Sports Complex at PSC. Over the last decade, Santa Rosa County has sought to identify property suitable for creating new sports fields in South Santa Rosa County. New sports fields and amenities will address overcrowding and overuse of the existing fields and infrastructure. The new complex will provide much-needed soccer fields to accommodate the significant increase in year-round demand from recreational leagues and traveling squads.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	17%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,003,726	83%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>6,003,726</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local funding will be used, however, the project may be delayed until enough funding is received to accomplish the project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

FY21 - FY23 ARPA \$25,800,640 Planned stormwater and wastewater expenditures. \$10,000,000 ARPA revenue loss used for planned transportation expenditures. FY21 EMPG-ARPA \$13,926 PPE Emergency Management FY20 CARES \$31,161,197 - Sheriff & EM Personnel, Education Distance Learning, Small Business and Utility assistance.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

1/1/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Santa Rosa County

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of soccer fields and amenities.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of athletic soccer fields and amenities.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Little League sports will target age groups from 4 to 16 to improve their stamina, develop a sense of team work. Additionally, the youth of our community will improve their physical activity taking advantage of the outdoors.

**c. What direct services will be provided to citizens by the appropriation project?**

Little League sports will target age groups from 4 to 16 to improve their stamina, develop a sense of team work. Additionally, the youth of our community will improve their physical activity taking advantage of the outdoors.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Age groups from 4 to 16. Well over 25,000

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve strength, balance and condition. Building of healthy bones, a to boost heart health, and improvement of mental health by developing self confidence and lowering stress levels.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withhold awards from the Contract for specific time frame depending on the extent of performance standards that were not met.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Jon E. Johnson"/>
b. Firm Name	<input type="text" value="Johnson &amp; Blanton"/>
c. E-mail Address	<input type="text" value="cheryl@johnsonblanton.com"/>
d. Phone Number	<input type="text" value="(850)224-1900"/>