



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1284

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

In light of current events and the ever-growing threat of terrorism and antisemitism, MARJCC is embarking on a comprehensive revitalization effort, aiming to raise \$18M-20M over five years to support major renovations to the facility with an overall goal of making the MARJCC safer and less susceptible to terrorism. In FY24-25, MARJCC aims to implement a number of security measures that will increase surveillance abilities, intrusion detection, emergency response time, and facility access control. These security measures include the construction of a new parking lot exit, reconfiguration of the Early Childhood Academy layout (new waiting room, installation of secure doors, and bulletproof windows), upgrades to the software and hardware of the access control system, and additional security personnel.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	450,000
Total State Funds Requested	650,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	650,000	62%
Matching Funds		
Federal	150,000	14%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	250,000	24%
Total Project Costs for Fiscal Year 2024-2025	1,050,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

MARJCC is embarking on a large-scale capital campaign to raise additional funds necessary to meet all of its facility improvement goals. However, if state funding were not awarded, MARJCC would have to scale back some of its plans for this campaign.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Paycheck Protection Program 1st installment - \$1,315,332 - Payroll
 Paycheck Protection Program 2nd installment - \$1,203,695 - Payroll and Utilities
 Employee Retention Credit - \$662,908.49 (including interest) - Retain staff members

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This building is owned by the entity (the Michael-Ann Russell Jewish Community Center), and all funding will be received by the entity directly.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Additional Security Personnel	150,000
Expense/Equipment/Travel/Supplies/Other	Upgrade the software and hardware of the access control system.	50,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a new parking lot exit. Reconfiguration of the Early Childhood Academy layout (new waiting room, installation of secure doors, and bulletproof windows).	450,000
Total State Funds Requested (must equal total from question #6)		650,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

MARJCC is adding a second exit to the parking lot of the MARJCC campus in order to better respond to emergencies and establish access control points in the parking lot. For the childhood center, MARJCC plans to relocate the waiting room and install a secure entry door and bulletproof windows. MARJCC also plans to add two additional security personnel and upgrade the software and hardware of the access control.

c. What direct services will be provided to citizens by the appropriation project?

The improvements listed in this request will assist MARJCC in providing direct security services to promote the safety of the public while they utilize the campus. In light of the heightened risk of terrorism for individuals of Jewish identity, these services are crucial to its constituents, comprised of more than 10,000 members of the public who predominantly identify as Jewish.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Community Center is open to the general public but serves a predominantly Jewish population. Membership consists of just over 10,000 individuals and serves thousands of non-members from the general public each year through cultural and sporting events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project is intended to protect the general public from harm through improvements to MARJCC's parking exits (Improve emergency evacuation methods, perimeter security, security responses, and traffic flow; mitigate vehicle-borne threats, and unauthorized access) and the Early Childhood Academy (Improve security, visibility, and visitor management; improve emergency response methods). This will be measured through the reduction of incidents on campus (i.e., fights/physical assault, theft, property damage, injury, etc.). Historically, the MARJCC has a rate of 40 incidents per year. MARJCC aims to see a 50% reduction in incidents by 2029, along with improved incident response methods.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In the event of failing to meet any deliverables or performance measures as agreed upon in our contract, MARJCC will return all funds issued by the State.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number