



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1396

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Phoenix House Florida seeks to establish an 85-bed residential program meeting the needs of a mixed population. The designed length of stay will be 60-120 days. The facility will offer programming 7 days a week, utilizing a variety of different resources and therapeutic interventions treating the whole patient with a continuum of services, including care for co-occurring behavioral health issues in collaboration with community partners. Daily programming will be robust with groups lasting well into the evening hours. The programming will also utilize a robust case management element to promote re-integration, and functionality within the community.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	569,709
Fixed Capital Outlay	124,033
<b>Total State Funds Requested</b>	<b>693,742</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	693,742	12%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,000,000	88%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>5,693,742</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
- 

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1396

If yes, indicate the amount of funds received and what the funds were used for.

FY 2020: \$437,383.46 CARES  
 FY 2021: \$444,781.45 CARES  
 FY2021: \$1,998,365 PPP loan forgiveness  
 ERC for payroll taxes: \$1,191,145.95

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Feb 2024

d. What is the estimated completion date of construction?

Aug 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Phoenix Programs of Florida, Inc. will be leasing a facility owned by Hillsborough County.  
 Phoenix Programs of Florida, Inc. will be the awardee of funds to assist in renovations of support services space only.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Operational costs that will be necessary to start up the inpatient facility which include: medical equipment, waiting rooms furnishings and equipment, office supplies, kitchen/cafeteria furnishings and equipment, group rooms furnishings and equipment, computer lab furnishings and equipment, security equipment, janitorial/toiletries, classroom furnishings and equipment, office furniture and equipment, patient sleeping quarters furnishings, staff break rooms furniture and equipment, staff phone sy	569,709
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovations for training and program support offices - flooring, electrical, bathrooms	124,033
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>693,742</b>



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1396

#### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

Phoenix House Florida seeks to establish an 85-bed residential program meeting the needs of a mixed population. The designed length of stay will be 60-120 days. The facility will offer programming seven days a week utilizing a variety of different resources and therapeutic interventions treating the whole patient with a continuum of services, including care for co-occurring behavioral health issues in collaboration with community partners. Daily programming will be robust, with groups lasting well into the evening hours. The programming will also utilize a robust case management element to promote reintegration and functionality within the community.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

With the support from the State of Florida Legislature, Phoenix House Florida will be able to afford the startup costs of an 85-bed residential rehabilitation facility for those with substance use disorder (SUD) and related mental health conditions throughout the community. With this facility, Phoenix House Florida will offer evidence-based and medication-assisted treatment to both men and women in Hillsborough County.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services include medicated-assisted treatment, assessment, therapy, psychiatric services, and case management providing access to primary care, dental, and other services (peer support, supportive housing assistance, family involvement and resources within the community addressing social determinants).

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population includes men and women who suffer from SUD and related mental health conditions. These patients are usually in poor physical health, economically disadvantage, at-risk, homeless and/or currently/formerly incarcerated, and victims of domestic violence. With this facility, Phoenix House Florida will offer evidence-based and medication-assisted treatment to 75 men and 10 women patients, serving an estimated 300-500 patients annually, depending on length of stay.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome of this project is the improvement of mental health and drug addiction to men and women within the community who need increased access to timely integrated behavioral health and medication-assisted treatment; regain behavioral, physical and emotional health. Additionally upon completion of the program, leave with employment opportunities and supportive housing options that will support and promote her growth in recovery.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return of funds.

#### 15. Requester Contact Information

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

#### 16. Recipient Contact Information

**a. Organization**

**b. Municipality and County**

**c. Organization Type**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1396

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**