



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1416

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Federally designated state Domestic Violence coalitions provide comprehensive training and technical assistance on a multitude of social, legal, and economic issues that affect victim safety and well-being. They are also essential partners with government, private industry, non-profit organizations, faith-based communities and other stakeholders to effectively coordinate and improve the safety-net of services available to victims and their dependents. State funding would leverage approximately \$1,200,000 in federal funding to allow FPEDV to coordinate statewide service improvements, broaden the availability of best-practice tools and resources, complete a statewide needs assessment, and deepen its pool of expert staff and consultants to improve the safety-net of services available to domestic violence victims and their dependents.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	0
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	36%
Matching Funds		
Federal	1,200,000	57%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	150,000	7%
Total Project Costs for Fiscal Year 2024-2025	2,100,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	500,000	315	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. Describe the source of funding that can be used in lieu of state funding.

State funding will leverage \$1.2 million in federal funding supplemented by DV center annual dues of \$150,000.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salaries and benefits for FPEDV CEO, assistant, finance manager, outreach coordinator, 2 program service staff	525,000
Expense/Equipment/Travel/Supplies/Other	Office rent and supplies, materials development and printing, statewide travel for training/needs assessment	150,000
Consultants/Contracted Services/Study	Legal and other subject matter experts/consultants for training/shelter support, website/social media developer	75,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

State funding will allow FPEDV to coordinate statewide service improvements, broaden the availability of best-practice tools and resources, and deepen its pool of expert staff and consultants to improve the safety-net of services available to domestic violence victims and their dependents.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Technical assistance and training for Florida's 41 certified domestic violence centers, domestic violence prevention initiatives, annual conference focused on coordinated community prevention and response, multi-disciplinary partner engagement and development of cross-disciplinary training, statewide needs assessment. State funding would enable FPEDV to: Expand technical assistance and training for Florida's 41 certified domestic violence centers on emerging issues affecting domestic violence survivors; Prioritize domestic violence prevention initiatives and focus on areas of essential need for DV survivors such as housing and economic sustainability; Convene a second annual national conference with a focus on the development of coordinated community prevention and response teams; Engage in robust partnership with multi-disciplinary partners to develop cross-disciplinary training and offer continuing education credits to advocates, law enforcement, and other partners and more.

c. What direct services will be provided to citizens by the appropriation project?

Technical assistance and training will improve victim access to relevant resources as well as promote best practices by Florida's 41 certified Domestic Violence providers.

d. Who is the target population served by this project? How many individuals are expected to be served?

FPEDV is uniquely positioned and supported by the state and federal government to partner with government entities, private industry, nonprofit organizations and faith-based communities, and other stakeholders to effectively coordinate and improve the essential safety net of services available statewide to victims and dependents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Violence Against Women Act (VAWA) creates and supports comprehensive, cost-effective responses to domestic violence, sexual assault, dating violence and stalking. Since its enactment in 1994, VAWA programs, administered by the U.S. Departments of Justice (DOJ) and Health and Human Services (HHS), have dramatically improved federal, tribal, state, and local responses to these crimes. With state funding, DV centers will be equipped to provide trauma informed services and support to victims and their children, and to work with victims to develop safety plans for victims and their families.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Disbursed funds for deliverables not met would be returned to the state.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number