



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1448

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The modernization of Pasco County's Senior Centers offers a host of significant benefits to the community. Firstly, it enhances the quality of life for the county's aging population by providing updated facilities and services tailored to their evolving needs, promoting social interaction, and supporting physical and mental well-being. This modernization can also attract more seniors to engage in these centers, thereby reducing social isolation and loneliness, and fostering a sense of belonging. Additionally, it can even strengthen the local economy through increased patronage of local businesses. Ultimately, a revitalized senior center program contributes to the overall vibrancy and inclusivity of the community, promoting intergenerational connections and a higher standard of living for seniors in Pasco County.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
<b>Total State Funds Requested</b>	<b>400,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>400,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Home Delivered Meals for Pasco County Seniors. The funding was administered by the Area Agency on Aging.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County Government, through the Board of County Commissioners.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funding for these senior center renovations will be allocated thoughtfully to ensure the best outcomes for the aging population. This will include: Infrastructure and Facility Upgrades, technology integration, and community spaces. These infrastructure upgrades will enhance health and wellness programming, as well as safety and security for Pasco County Seniors.	400,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>400,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funds requested for the project will modernize the infrastructure of all senior centers in Pasco County, Florida, with the specific goal of enhancing the quality of life and well-being of the county's aging population. This modernization aims to create accessible, vibrant, and technologically-equipped spaces that foster community engagement, health, and social connection among seniors.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Facility renovations and Technology upgrades to enhance Health & wellness programs, Social activities, Nutritional services, Outreach programs, Community engagement, Safety enhancements, and Sustainability initiatives.

**c. What direct services will be provided to citizens by the appropriation project?**

Enhance Health & wellness programs, Social activities, Nutritional services, Outreach programs, Community engagement, and Safety enhancements.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Elderly persons; persons with poor mental health; persons with poor physical health. Approximately 800 individuals will be served annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Facility upgrades that will allow for the introduction of regular mindfulness meditation sessions can significantly improve mental health among seniors, reducing stress and enhancing overall well-being in the modernized senior center. Measure mental health improvement through pre- and post-program surveys assessing stress levels, mood, and overall mental well-being, alongside tracking participation and feedback from seniors.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables could result in reduced funding for future projects. This serves as a long-term consequence of non-performance, encouraging PCSS to prioritize meeting its obligations to the aging population of Pasco County.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number