



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1598

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

In partnership with the Miami Foundation and its existing Community Grants solicitation, extend existing programming and/or expand the number of CBOs, faith-based, and grassroots groups facilitating mental health and wellness services to youth, adults, families and neighborhoods with a focus on healing in communities disproportionately impacted by gun-violence. Additionally, provide mental health assessments and reintegration planning in jails.

5. **State Agency to receive requested funds**

**State Agency contacted?**  Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	990,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>990,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	990,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	990,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,980,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	1,605,560	378	No

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Miami-Dade County received \$2,608,188,975.73 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Administrative /Management costs for the The Miami Foundation to administer and manage all aspects of Anti-Violence initiative including but not limited to technical assistance, reporting, fiscal management, and program monitoring.	90,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	The Miami Foundation through its existing Community Grants solicitation will expand programming and/or the number of CBOs and grassroots groups facilitating mental health and wellness services to youth, adults, families and neighborhoods with a focus on healing in communities disproportionately impacted by gun-violence. Additionally, award grants to provide mental health assessments and reintegration planning in jails.	900,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>990,000</b>



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#### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

In partnership with the Miami Foundation and its existing Community Grants solicitation, extend and enhance existing programming and/or expand the number of CBOs, faith-based, and grassroots groups facilitating mental health and wellness services to youth, adults, families and neighborhoods with a focus on healing in communities disproportionately impacted by gun-violence. Additionally, provide mental health assessments and reintegration planning in jails.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Various prevention, intervention and reentry services to support mental health of individuals in the county jails and living in communities disproportionately impacted by gun violence.

**c. What direct services will be provided to citizens by the appropriation project?**

The funding will support individual, family and group mental health and wellness services, counseling and treatment. Anger management, grief, mindfulness, identifying and managing stress and anxiety techniques are some of the focus areas that may be covered. Other direct services and linkages to wraparound services to support reintegration and household stabilization will also be provided.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population includes persons with poor mental health, at-risk youth, currently or formerly incarcerated persons, drug offenders (in criminal justice), victims of crime, and individuals residing in communities disproportionately impacted by gun violence. The target population expected to be served is between 201 and 400 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefits include improved access to community-based mental health and wellness services, support for a bi-directional referral system, increased access to action-driven community integration plan, and increased number of inmates connected to services post-release. Outcomes will be measured by the number of individuals receiving services; wraparound services linkages; interventions provided, pre and post surveys to gauge inmates readiness for community reintegration, and post release follow up (after 30 days).

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

A failure on the part of the receiving entity in meeting or providing deliverables or with overall non-performance will result in non-payment or a full return of the requested monies.

#### 15. Requester Contact Information

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

#### 16. Recipient Contact Information

**a. Organization**

**b. Municipality and County**

**c. Organization Type**



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**