



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1628

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The goal of this project is to upgrade an existing wastewater transmission system in order to support the removal of existing septic systems and to prevent the installation of up to 400 additional septic systems in the project area. The project will also help with the development of the industrial corridor along Chancey Road. The wastewater treatment facility serving this project produces AWT-quality reclaimed water, and therefore this project will also produce additional alternative water supply that will be used by both the City of Zephyrhills and Pasco County. This includes approximately 3,000 linear feet (LF) of 8-inch force main, 2,600 LF of 10-inch force main, and associated appurtenances.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,550,000
Total State Funds Requested	1,550,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,550,000	86%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	250,000	14%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,800,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Plan Act - \$8,242,048. \$7.4 is going to the restoration and renovation of Hercules Park. Remaining not identified yet.
\$51,980 for Covid-19 prevention measures (gloves, glass partitions, masks, etc.)

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Zephyrhills shall own the project when completed, and also owns the WWTP the wastewater will travel to for treatment.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	All funds to be utilized for design, engineering, construction, and inspection during construction services	1,550,000
Total State Funds Requested (must equal total from question #6)		1,550,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will be used to upgrade existing wastewater transmission system infrastructure in order to meet the needs of existing and future citizens of the City of Zephyrhills and Pasco County.

c. What direct services will be provided to citizens by the appropriation project?

Wastewater collection, transmission, and treatment services, as well as reclaimed water/alternative water supply availability services, will be provided to citizens of both the City of Zephyrhills and Pasco County.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is within the southern service area, which will help in the revitalization of the blighted areas along the highway.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The removal of existing septic systems and to prevent the installation of up to 400 additional septic systems in the project area. The wastewater treatment facility serving this project produces AWT-quality reclaimed water, and therefore this project will also produce additional alternative water supply that will be used by both the City of Zephyrhills and Pasco County.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement of funds not correctly utilized for their intended purpose.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?