



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1996

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

UF Health Central Florida is aiming to bring Lake and Sumter counties first comprehensive full-service breast care center to the area.
 Goal 1: Enhance community education and access for prevention/ early detection through an outreach program and free mammogram event.
 Goal 2: Shorten pathway from diagnosis to treatment by creating an accelerated care process alongside newly appointed care navigator. The impact of not meeting the community need for breast cancer prevention and early detection will result in a continued gap of care and a longer timeline for patients waiting on treatment following diagnosis. The majority of these patients are needing to leave the market for comprehensive breast care and not getting annual mammograms due to low economic status and a lack of resources.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	595,000
Fixed Capital Outlay	0
Total State Funds Requested	595,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	595,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	595,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Breast Imaging Navigator Breast Cancer Care Navigator	245,000
Expense/Equipment/Travel/Supplies/Other	Free Community Care Event (200 mammograms and up to 10 breast surgeries) and 10 Education events, Community Breast Cancer Prevention Guides and Resource packets.	350,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		595,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

We will work with key community and national organizations to increase local education and access to breast cancer resources in support of a new Cancer Connections for our Community series that highlights preventative measures and connects community members with expert consults. Our team will also host a large free screening event and hire a care navigation team to help streamline care.

c. What direct services will be provided to citizens by the appropriation project?

Free community breast cancer care event (200 mammograms and 5 surgeries). A new Cancer Connections for our Community group that offers preventative/early detection education seminars and support groups (minimum of 10). Two new breast cancer care navigators to streamline care and shorten pathway to treatment.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, women, persons with poor health, jobless persons, expected to help over 800 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Host free community breast cancer screening event for early detection and up to 50 free breast surgeries for patients in need. Shorten pathway from diagnosis to treatment for breast cancer patients. Creating a community breast support group that will meet bi-monthly. Providing a breast cancer nurse navigator to support patients. Hosting 10 community breast cancer education events for prevention/ early detection Track results of these goals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of the funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number