



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2023

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds provided will be used to support The Boselli Foundation's Mentorship Program operations. The program enables mentors to utilize story work, skill building, and peer to peer interactions in a safe environment. This would include salaries for additional mentors, program administrator and supplies to support young men who are currently or recently incarcerated to become functional leaders through empowerment and mentorship in the Jacksonville community.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	303,800
Fixed Capital Outlay	0
Total State Funds Requested	303,800

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	303,800	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	303,800	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private fundraising.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program Administrator salary and benefits.	150,000
Other Salary and Benefits	Part-time mentor coordinator.	12,000
Expense/Equipment/Travel/Supplies/Other	Accounting and insurance for the program.	5,000
Consultants/Contracted Services/Study	Consultant for training of leaders in the program.	12,000
Operational Costs: Other		
Salary and Benefits	Teacher and coaching stipends.	87,000
Expense/Equipment/Travel/Supplies/Other	Office expenses and general technology needs.	37,800
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		303,800

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds provided will be used to support The Boselli Foundation's Mentorship Program operations. The program enables mentors to utilize story work, skill building, and peer to peer interactions in a safe environment. This would include salaries for mentors, program administrator and supplies to support young men who are currently or recently incarcerated to become functional leaders through empowerment and mentorship in the Jacksonville community.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The Boselli Foundation Mentorship Program is a leadership development program designed to encourage young men to become functional leaders through empowerment and mentorship. By utilizing story work, skill building, and peer to peer interactions in safe settings, young men in the Jacksonville community receive support and guidance to become functional leaders in their communities.

c. What direct services will be provided to citizens by the appropriation project?

Young men (ages 13-22) will receive leadership skills training through mentorship to support their growth and development.

d. Who is the target population served by this project? How many individuals are expected to be served?

Ranging between 25-50 young men of 13 to 22 years old who are currently or formerly incarcerated, economically disadvantaged and at-risk for re-entering the juvenile justice system.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Boselli Foundation's mentorship program has showed extremely positive results in understanding personal style of communication, confidence due to self-worth and value, healthy expression of needs, identifying patterns of behavior due to childhood experiences, leadership abilities, and recognition of what a healthy relationship looks like. This information is specifically tracked with an entry and exist survey. With this funding, this program will be able to better collect and analyze data of the young men they served in the Jacksonville community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number