



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2136

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Goal is to design and construct ADA compliant restrooms and showers at County owned facility. These critical improvements address post-disaster needs that are conducted at the Center, as it serves as a distribution center and as a shelter to evacuees once the schools have reopened and continued services are necessary in this Rural Area of Opportunity.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	450,000
Total State Funds Requested	450,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	450,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	450,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Received a total of \$6,553,405 of ARPA funds. Addressed wastewater effluent management storage, community support programs, COVID-19 programs, and vaccine pods.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2025

d. What is the estimated completion date of construction?

12/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Wakulla County is the entity and the owner.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs: Other		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual design, bidding, project management and engineering services during construction and construction services.	450,000
Total State Funds Requested (must equal total from question #6)		450,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to design and construct ADA compliant restrooms and showers at County owned facility. These critical improvements address post-disaster needs that are conducted at the Center, as it serves as a distribution center and as a shelter to evacuees once the schools have reopened and continued services are necessary in this Rural Area of Opportunity.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Funds will be used to design and construct ADA compliant restrooms and showers through the County's procurement policies and procedures. These critical improvements address post-disaster needs that are conducted at the Center, as it serves as a distribution center and as a shelter to evacuees once the schools have reopened and continued services are necessary.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to residents include providing post disaster shelter to evacuees in weather related disasters. Appropriate facility to allow for post-disaster events for food distribution, showers, comfort services and shelter as needed and that meets the demands and needs of the residents that reside in this Rural Area of Opportunity.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population served is residents, visitors and the business community of Wakulla County, which is designated as a Rural Area of Opportunity (s. 288.0656, Florida Statutes). Greater than 37,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit is expanded facility allows for adequate ADA compliant accommodations in order to provide a point of distribution, comfort area, and post-disaster shelter and provide continued protection for citizens post-disaster in this Rural Area of Opportunity. Protection of life, health, safety of the general public from harm. Completion and certification of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan. Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number