



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2138

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Funds are intended for construction of a new elevated water storage tank as a central component of the City of San Antonio's potable water supply. The system's existing elevated tank is nearing 100 years of service; multiple tank maintenance contractors have advised that due to the age of the tank, they would not be able to perform routine maintenance and repairs due to liability issues. The elevated tank serves as the primary reserve storage system for the City's plant, connecting to the 2 pumping stations and 4 wells providing and treating water for the City. Construction of a new tank would occur on existing City owned property, with funding used to assist with engineering plans, construction of the tank itself, connection to the existing utility lines and establishing any required new mains, along with additional features such as secured fencing for the area, power connections, and backup generators.

5. State Agency to receive requested funds
- State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	20,000
Fixed Capital Outlay	4,980,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No
- a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

City of San Antonio received \$738,759 from the American Rescue Plan Act – Coronavirus Local Fiscal Recovery Fund. Funds were allocated to the City's general fund, a separate entity from the City's water utility enterprise fund.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of San Antonio: Owners of property for proposed elevated tank location, owners of utility service

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	City will use engineering consultant currently contracted for all water utility matters for development of construction plans and specifications, along with development of any needed permits, coordination with contractors, etc.	20,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Primarily used for construction of the new elevated storage tank and connection to water system, and necessary electricity supply. Additional features would include generators and perimeter fencing in the area. Land acquisition may be needed for installation of lines in rights of way or expansion of existing City owned property considered for project site.	4,980,000
Total State Funds Requested (must equal total from question #6)		5,000,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to construct a new elevated tank, along with all required connections to new or existing mains connecting the City's water system. This will allow the existing tank nearing end of life to be decommissioned when service/maintenance is no longer feasible. Additional funding for plant security such as fencing, extension of electric utility service, and generators will allow ensure a controlled environment for the treatment area, limiting unauthorized access and allowing plant operation technicians to continue monitoring operations.

b. What activities and services will be provided to meet the intended purpose of these funds?

Continued operations of the City's potable water supply will be the primary benefit of these funds. Regular maintenance by staff and certified contractors, when needed, will take place to ensure the integrity of the tank is maintained. Overall maintenance of the water system connected to the elevated tank will continue, including water quality testing as required by DEP and other regulatory entities.

c. What direct services will be provided to citizens by the appropriation project?

Services will include continued provision of treated, potable water to customers connected to the City of San Antonio's water system. Construction of the elevated tank will ensure consistent capacity of water during all hours of operations and during peak usage, and maintain a reserve quantity for use in the event of service disruptions due to maintenance matters or outages that limit the ability of the pumping stations to continue drawing water.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of San Antonio's water system serves between 700-800 metered connections at residential and commercial properties within the incorporated city limits, and small portions of unincorporated Pasco County and the Town of St. Leo. The population of San Antonio is approximately 1400 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of the new elevated tank will ensure all new and existing service lines are connected to the central water supply system, allowing the existing tank to be used in a lesser capacity as long as feasible, or remove it from service

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Delays in reimbursement of expended funds may be considered if adequate deliverables are not submitted. Delays in moving to the next stage of project development may be anticipated as well if pre-determined timelines are not followed. Loss of funding if project completion is not obtained.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?



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Not commenced

21. What percentage of the construction has been completed?

0

22. What is the estimated completion date of construction?

12/31/2025