



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2285

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Breast cancer, the second most common cause of cancer in women, affects people across different ages, ethnicities, and incomes. However studies have found that some populations are more vulnerable to poor breast cancer outcomes. The purpose of the funding is to secure a mobile mammogram unit that will increase access to early detection services, especially in rural and under-served areas within North Florida.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	850,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>850,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	90%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	100,000	10%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>950,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2285

Neighborhood Medical Center received \$7,140,246 in COVID-19 related funding. The funding was used for outreach, vaccination clinics, supplies, personnel and equipment.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funding will cover fuel costs, supplies, travel and maintenance for the mobile mammography unit.	100,000
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Funding will be used for the allocated portion of salary and benefits for the drivers of the mobile mammography unit.	50,000
Expense/Equipment/Travel/Supplies/Other	Funds will be used for the acquisition of a medical mobile van that is equipped with 3D imaging, ultrasound, and related mammography equipment.	700,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>850,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Breast cancer, the second most common cause of cancer in women, affects people across different ages, ethnicities, and incomes. However studies have found that some populations are more vulnerable to poor breast cancer outcomes. The purpose of the funding is to secure a mobile mammogram unit that will increase access to early detection services, especially in rural and under-served areas within North Florida.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2285

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Citizens throughout NMCs North Florida service area will be able to receive mammograms through the mobile mammography clinic increasing access to early detection and providing much needed education regarding breast health, physical health and breast cancer.

**c. What direct services will be provided to citizens by the appropriation project?**

Citizens throughout NMCs North Florida service area will be able to receive mammograms through the mobile mammography clinic increasing access to early detection and providing much needed education regarding breast health, physical health and breast cancer.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project are women in Leon, Gadsden, Jefferson and Wakulla counties. NMC expects to serve over 4,000 women annually with the mobile mammography clinic.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Neighborhood Medical Center's service area includes a number of rural counties in North Florida as well as underserved communities that consistently rank in the lowest tier in statewide health outcomes especially related to women's health. This mobile clinic will help improve health outcomes and reduce service gaps that are currently occurring. Because of the transportation barriers inherent in the lives of uninsured and medically underserved patients, the likelihood of women traveling 30-45 minutes to receive a mammogram is very low. The mobile clinic will also improve access and reduce transportation barriers.

Neighborhood Medical Center will use Florida Department of Health data for its service area to measure the benefits and successful outcomes of the mobile clinic related to health status, access to care, and the need for transportation.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet performance measures or contract deliverables will result in corrective action plans and/or other financial penalties.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2285

- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**