



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2317

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will include the milling and resurfacing of C 466 between Buena Vista Boulevard and Morse Boulevard and installation of thermoplastic roadway stripe. The roadway lies within the heart of the largest age-restricted development in the world with disadvantaged citizens in surrounding areas that are low income and burdened with housing, health, and climate change. This roadway has a pavement condition index ranging at and below 40 and an average daily traffic of over 23,000 vehicles per day. Due to these conditions, Sumter County has deemed this project a high priority.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,166,943
<b>Total State Funds Requested</b>	<b>4,166,943</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,166,943	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>4,166,943</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

10/1/2024

d. What is the estimated completion date of construction?

1/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility is Sumter County Board of County Commissioners and are requesting to receive funding directly from the entity, Florida Department of Transportation (FDOT).

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Selected contractor will mill and resurface the roadway as well as install thermoplastic roadway stripe on the roadway. The owner, Sumter County, will compensate the contractor performing work directly at which point the owner will request reimbursement from the entity, the Florida Department of Transportation, that receives the funding allocation.	4,166,943
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,166,943</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose of the requested funds is to improve the poor conditions of a roadway that lies within the heart of the largest age-restricted development in the world with disadvantaged citizens in surrounding areas that are low income and burdened with housing, health, and climate change. This roadway has a pavement condition index ranging at and below 40 and an average daily traffic of over 23,000 vehicles per day. Due to these conditions, Sumter County has deemed this project a high priority.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

To meet the intended purpose of these funds, the contractor will mill and resurface the roadway, as well as install thermoplastic roadway striping. This will significantly improve the pavement condition index (PCI) of the roadway by providing a smoother and improved riding experience for the high volume of travelers of the roadway.

**c. What direct services will be provided to citizens by the appropriation project?**

The direct services to be provided to citizens by the funding requested include giving the high number of roadway travelers, which include citizens in the largest age-restricted development in the world as well as disadvantaged citizens in surrounding areas, an improved roadway to travel on. This roadway will provide a smoother and enhanced riding experience without the adverse effects of irregularities in the roadway like deformations and cracking.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project will be the residents of the largest age-restricted development in the world that the roadway runs through, as well as disadvantaged citizens in surrounding areas in tract numbers 12119910100, 12069030411, and 12069030407 that are considered low income and burdened with housing, health, and climate change according to the Climate and Economic Justice Screening Tool. There are thousands of individuals that are expected to be served as the roadway has an average daily traffic of over 23,000 vehicles per day.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

An expected benefit from this project includes improved transportation conditions. Milling and resurfacing the roadway will provide a smoother and improved riding quality for travelers. The level of benefit can be measured by tracking the improved Pavement Condition Index (PCI) of the roadway. Another expected benefit from this project is an increase in economic activity. More people are likely to travel the roadway if it is in better condition. There is a correlation between traffic volumes on a roadway and economic activity. The level of benefit can be measured by tracking the Average Daily Traffic (ADT) of the roadway.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Corrective action plan, punitive damages, performance improvement plan.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**