



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2413

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of a new General Aviation (GA) Terminal to replace the existing 3,240 sq. ft. 30-year-old structure built as a lean-to, to an existing hangar building. The new 15,529 SF GA Terminal Building will accommodate airport administrative offices, an airport operated FBO and its appurtenant facilities, public space, meeting space, and room for additional small tenants.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	10,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Other State and/or Federal Grants.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Flagler County has received approximately \$20 million from CARES which was used for business and individual assistance grants, local government including municipalities and public safety. Flagler County has also received \$22 million in ARPA funds which is for local infrastructure projects and broadband.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

01/01/2025

d. What is the estimated completion date of construction?

07/01/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Flagler County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Permitting, site work and construction of a 10,000 square foot facility.	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To construct a new and larger terminal to replace a 30 year old aging facility. The funding will increase capacity, replace the aging infrastructure, achieve compliance with ADA, improve access for the historically disadvantaged populations, improve airport safety and energy efficiency and create high-value, high wage jobs.

b. What activities and services will be provided to meet the intended purpose of these funds?



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To construct a new General Aviation (GA) Terminal. This new facility will be a 15,529 SF GA Terminal Building and will accommodate airport administrative offices, an airport operated FBO and its appurtenant facilities, public space, meeting space, an airport operated FBO and its appurtenant facilities, public space, meeting space, and room for additional small tenants.

c. What direct services will be provided to citizens by the appropriation project?

It will provide new offices, administration space, pilot lounge and flight planning. The building will also serve the Airport Administration and the airport operated (Fixed-Based Operator) FBO. This project will enhance safety with more centralized control between the landside and airside areas and increase capacity to support aeronautical demands now and into the future.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general population in Flagler County will benefit from increased economic activity and from a safety perspective. The total population benefitting is around 130K.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will allow the Flagler Executive Airport (FIN) to improve customer service and improve efficiency, meet ADA requirements and provide users with more amenities and options creating better travel conditions. The new terminal building will increase development at the airport, which will lead to business opportunities and job creation, and will enhance safety with more centralized control between the landside and airside areas. The measures will include the number of customers and businesses using the new terminal indicating ease of access, and improved efficiency as a result of design along with an increased number of hangar leases.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number