



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2426

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of the 3rd St. water main improvement project is to improve water quality & resilience. The service area is a built-out blue-collar community with a median household income of \$35,231 with 29.6% of the City's 12,958 residents living in poverty. Water quality improves with elimination of aged/corroded galvanized pipe that constricts flow and potentially harbors contaminants like bacteria, iron and lead. Water resilience improves fire flow with large loop main, services and valving.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	800,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,600,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The City of Holly Hill received American Rescue Plan Act Funds in the amount of \$6 that have been committed to perform waste water facility improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 1st 2024

d. What is the estimated completion date of construction?

June 30, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Holly Hill is the owner and will directly receive the capital outlay

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Fund a portion of the competitively bid contraction project to improve water quality and resilience.	800,000
Total State Funds Requested (must equal total from question #6)		800,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the 3rd St. water main improvement project is to improve water quality & resilience.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction and Engineering inspection



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c. What direct services will be provided to citizens by the appropriation project?

Water quality improves with elimination of aged/corroded galvanized pipe that constricts flow and potentially harbors contaminants like bacteria, iron and lead. Water resilience improves fire flow with large loop main, services and valving.

d. Who is the target population served by this project? How many individuals are expected to be served?

The service area is a built-out blue-collar community with a median household income of \$35,231 with 29.6% of the City's 12,958 residents living in poverty

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Water quality improves with elimination of aged/corroded galvanized pipe that constricts flow and potentially harbors contaminants like bacteria, iron and lead. Water resilience improves fire flow with large loop main, services and valving.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?