



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2432

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

We are requesting funds to assist with improvements to the town's potable water distribution system. The project will verify the accuracy of GIS maps for shutoff valves, place valve can extensions & concrete collars at buried valve locations. Also, insertion valves will strategically place new valves on existing pipes to enable public works staff to check existing old pipes, reducing emergency repairs & emergency shutdowns. Installation of insertion valves would reduce disruption to residents.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

State Revolving Loan funds or cash reserves

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The Town of Ocean Ridge received \$979,967 in ARPA funding which has been designated by the town for a separate and very necessary water main project scheduled for construction in 2024.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7/1/2024

d. What is the estimated completion date of construction?

9/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Ocean Ridge - owner/applying entity

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project Manager, Town Clerk (advertising) Admin. Staff	0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Town Engineer, Project Engineer, and Town Attorney	0
Operational Costs: Other		
Salary and Benefits	Public Works Supervisor and Public Works Staff	0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Develop bid specifications, bid process administration and construction administration/inspection	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Placement of the valve can extender and pour concrete collar Placement of Insertion Valve	250,000
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide improved access to water distribution system for construction projects, emergency breaks and emergency/disaster mitigation by providing greater access to the system.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The town will contract to place valve can extenders around existing distribution system valves and place concrete collars around to provide improved ability to quickly locate existing valves. We will also be placing insertion valves throughout the system in areas without adequate valves to provide the necessary access to the system.

c. What direct services will be provided to citizens by the appropriation project?

Residents will benefit by having few service interruptions. This project will provide greater reliability in the system with few properties impacted by any need to temporarily discontinue service for repairs.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire community of 1,830 residents will be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Decrease possible road closures, limit disruptions to public safety access, Enhance the water distribution system, reduce water loss, increase access and reduce the amount of time and the number of properties impacted by line breaks or line leaks. We will measure the benefit of the project by collecting data on the number of residents impacted by service interruptions and the amount of time necessary to complete repairs before and after the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

A corrective action plan will be put in place until deliverables are met.

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?