



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2450

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Expansion of CTE programs to over 200 students in the field of aviation and healthcare careers at the 4 Jr. Sr. High Schools in Putnam County. The goal is to expand the aviation academy and healthcare academy to be located at all the Jr. Sr. High Schools in Putnam County with clear alignment from K-12 to the workforce in order to meet the demands of service areas that are plagued by unfilled professional positions.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	337,200
Fixed Capital Outlay	0
Total State Funds Requested	337,200

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	337,200	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	337,200	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2450

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project Head portion of salary.	30,000
Other Salary and Benefits	Education Foundation administrative services.	37,200
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Start-up costs for equipment and supplies for the aviation academy, including aviation supplies, simulators, and travel expenses for students.	70,000
Consultants/Contracted Services/Study	Contract services for flight hours for students.	200,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		337,200

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to expand the healthcare and aviation academies located at Jr.-Sr. High Schools in Putnam County with clear alignment from K-12 to the workforce in order to meet the demands of service areas that are plagued by unfilled professional positions. This will serve approximately 200 students.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2450

A 7th-12th grade aviation academy will be located in Putnam County and will include courses in general aviation in conjunction with Embry-Riddle Aeronautical University as well as Florida State standards. Equipment and supplies will be purchased to expand the program as well as flight hours and travel. A 7th-12 grade healthcare academy expansion will assist with unmet needs with the program (i.e. - transportation to clinical rotations).

c. What direct services will be provided to citizens by the appropriation project?

Students will be trained in the high-demand healthcare and aviation fields so that students are prepared to enter postsecondary programs and the workforce, meeting the professional needs of Putnam County.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 150-200 students will be highly trained each year to fill the aviation and healthcare needs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is that students will attain industry certification and/or credit in high-demand service areas aligned to State of Florida career and technical pathways including Embry-Riddle aeronautics standards and St. Johns River State College standards.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2450

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number