



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2490

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The City Rescue Mission (CRM) is working to relocate their emergency shelter operations from the core of downtown Jacksonville on West State Street to the existing campus on McDuff Avenue and a new facility on Myrtle Avenue. The funds will enable CRM to move male and female dormitories and related support services to a new 400-bed facility with co-working space. Relocating residential services to the McDuff campus allows CRM to provide 24-hour emergency shelter, double the meals served, and increase services to a larger community. The Myrtle Ave. campus will serve as a social services hub, offering day shelter, meals, showers, storage, and case management. Concentrating residential services enables the conversion of dorms into a vocational center and a medical facility.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	33%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	8,000,000	67%
Total Project Costs for Fiscal Year 2024-2025	12,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$530,908.15 - Emergency Solutions Grant (ESG-CV)
\$492,200 - Paycheck Protection Program (PPP)

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	\$415,000 for Architectural/Engineering/Civil Engineering Design for new Myrtle Street Facility, \$825,000 Master Site Planning/ Architectural/Civil Engineering Design for Renovations and Expansion at McDuff Avenue Campus, and \$2,760,000 will be used for construction at the McDuff Avenue Campus.	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

CRM, a beacon of hope in Jacksonville for over 77 years, is relocating to Myrtle Avenue, enhancing services for the homeless and addiction. The new facility includes a new 400-bed facility on McDuff, addressing urgent community needs with immediate attention to homelessness and addiction.

c. What direct services will be provided to citizens by the appropriation project?

Relocating residential services to the McDuff campus allows CRM to provide 24-hour emergency shelter, double the meals served, and increase services to a larger community. The Myrtle Ave. campus will serve as a social services hub, offering day shelter, meals, showers, storage, and case management. Concentrating residential services enables the conversion of dorms into a vocational center and a medical facility.

d. Who is the target population served by this project? How many individuals are expected to be served?

More than 800 homeless individuals in the City of Jacksonville will be served. The individuals range in age from grade school to elderly. Individuals may be affected by mental health issues, drug addiction, or crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

CRM provides individual support for both their mental and physical health. Upon entering the facility, individuals have a service plan created where they can begin taking steps to improve their overall health. Through training programs, CRM provides training to all staff and volunteers that will help them to identify with diverse cultures of people coming to CRM for services. CRM assists homeless K-12 and higher education students with their classwork by providing tutoring and test preparation courses. CRM tracks the number of program participants who receive their high school diploma/GED and can enroll in college or trade school for better employment opportunities. By reducing homeless in downtown Jacksonville, there will be a reduction in criminal activity. An on-site residential substance abuse program specifically focuses on prison diversion and criminogenic thinking. CRM tracks the outcome of every resident and reports directly to Dept. of Corrections.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number