



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2523

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Over the past year New College (NCF) has made extraordinary progress toward meeting the state's goal to return NCF to its primary objective of being the "best liberal arts college in America." This progress is exemplified by the 30% increase in NCF's incoming class for Fall 2023. After the President was made aware of mold issues as well as other significant facility issues at the PEI Dorm buildings and the rapid decline in other residence halls, it was decided to take the uninhabitable dorms offline in Fall 2023. Funds will be used to renovate the dorms in decline including deferred maintenance of buildings needing air conditioner replacements, painting, stucco repair preventing further water intrusion, etc. and adding classrooms and office space critically needed due to the rapid increase in growth of students and faculty.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	12,500,000
Total State Funds Requested	12,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	12,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	12,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

NCF received COVID-19 funding from the federal government in FY 2021, but these funds have been exhausted and were not allowable for use towards the requested capital improvement project.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

New College of Florida is the owner of the Facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used to renovate the dorms in decline including deferred maintenance of buildings needing air conditioner replacements, painting, stucco repair preventing further water intrusion, etc. and adding classrooms and office space critically needed due to the rapid increase in growth of students and faculty.	12,500,000
Total State Funds Requested (must equal total from question #6)		12,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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These funds will be used remediate the existing 1960's era residence halls and other dorms in decline. While the buildings have experienced significant deterioration due to the lack of maintenance for years on the facilities; and are currently unoccupied, several studies have been conducted which indicate that the buildings can be rehabilitated and updated to serve the College for many decades to come.

b. What activities and services will be provided to meet the intended purpose of these funds?

Planning, design and construction services to remediate and rehabilitate the existing residence halls.

c. What direct services will be provided to citizens by the appropriation project?

Will directly serve to improve New College's mission as the only designated liberal arts honors college.

d. Who is the target population served by this project? How many individuals are expected to be served?

Faculty, staff, students, the public at-large who visit New College. New College has a target student enrollment of 1200 by 2028.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Remediating the residence halls will allow for these to be restored and safely be used again providing decades of future benefit to the College and community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the vendors selected fail to meet performance measures, they will be subject to monetary losses.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number