



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2773

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Jewish Community Services (JCS) will provide comprehensive homecare services which include personal care, homemaker services, respite services, transportation, and chore services to 30 low-income, high-risk, frail older adults. A comprehensive assessment is provided by a JCS case manager or a homecare agency registered nurse in consultation with the client to determine their home care needs. Services are coordinated and closely monitored by case managers. Funding will enable JCS to supplement home care hours for those individuals whose current needs are unmet.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	3%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	18,883,184	97%
Total Project Costs for Fiscal Year 2024-2025	19,383,184	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act -\$105,843.53 - supportive services and counseling to seniors.
 CARES Act - \$166,230.87 - nutrition services/meals to seniors.
 Families First COVID-19 C1 - \$85,327.10 - nutrition services/meals to seniors.
 Families First COVID-19 C2 - \$300,033.75 - nutrition services/meals to seniors.
 CCAA - \$231,393.82 - nutrition services/meals to seniors.
 ARP C1- \$94,192.44 - nutrition services/meals to seniors.
 ARP C2 - \$257,746.12 - nutrition services/meals to seniors.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Administrative costs	50,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Hourly services for homecare 30 clients at 12 hours per week 26/hour	450,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

JCS will provide comprehensive homecare services which include personal care, homemaker services, respite services, transportation, and chore services to 30 low-income, high-risk, frail older adults.

c. What direct services will be provided to citizens by the appropriation project?

See above.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will directly benefit vulnerable seniors who are 60+ years old. 30total senior clients will be served by Jewish Community Services of South Florida, Inc.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A comprehensive assessment is provided by a case manager or a homecare agency registered nurse in consultation with the client to determine their home care needs. Services are coordinated and closely monitored by case managers. Funding will enable JCS to supplement home care hours for those individuals whose current needs are unmet.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Corrective action plans may be required for noncompliance, nonperformance, or unacceptable performance. Financial penalties may be imposed for failures to implement or to make acceptable progress on such corrective action plans. Increments of penalty imposition shall apply and shall be based upon the severity of the noncompliance, nonperformance, or unacceptable performance that generated the need for corrective action plan.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number