



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2859

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of a safe fire station for serving Orange City residents (16,096 estimated 2023 residents) and daily population (35,000 estimated 2021).

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	975,000
<b>Total State Funds Requested</b>	<b>975,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	975,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	975,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,950,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Grant funding or loans.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Yes. \$42,151, in FDLE coronavirus emergency grant for purchase of air purifiers. \$36,411, from FEMA for PPE, plexiglass shields, and other social distancing items. \$6,178,030, in ARPA funds for public safety payroll costs during the pandemic.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

September 1, 2024

d. What is the estimated completion date of construction?

September 1, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Orange City, owner and operator.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a safe fire station for serving Orange City residents (16,096 estimated 2023 residents) and daily population (35,000 estimated 2021).	975,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>975,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of safe fire station building for housing firefighters, equipment and offices to allow fastest possible response to City of Orange City (City) residents and visitors at all times to include periods of inclement weather.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The primary day-to-day functions will encompass fire suppression, fire administration, fire prevention, public education, information technology and emergency management. Funding will be used to construct a hardened fire station with emergency response to meet the needs of Orange City.

**c. What direct services will be provided to citizens by the appropriation project?**

Fire, response and emergency medical to all Orange City residents and visitors. Services from this station will include; responding to fire calls (estimate 1,000 per year); medical calls (estimate 2,100 per year) and vehicle accidents (estimate 400 per year) are the major services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Availability is to Orange City residents (16,093 estimated 2023 population) with a significantly larger day time population (estimated at 35,000 by the Orange City Police Department) to retail, recreational, educational and employment centers.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Provision of fire and medical services to Orange City residents 24 hours a day and 365 days a years from a storm hardened building. Firefighters will be able to occupy the building during weather events; public will be allowed on site (not currently allowed); apparatus will be kept in safe buildings; bunker gear will be able to be washed on site.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The contract will provide the contractor will be subject to liquidated damages assessed on a daily basis for any failure to meet contractual completion dates.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number