



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2906

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

This request is for the funding necessary to conduct a PD&E study for the development of an agriculture center on the campus of Deane Bozeman School. The proposed building would include 6 classrooms set up for agriculture classes, a conference room, a lab with kennels, examination area, scales and washdown area, and a shop for housing welding and agriculture mechanics. Directly adjacent to the building we propose a covered 150x150 arena with seating, for animal training and to host shows/events. The addition of these facilities would further enhance the educational opportunities available to students enrolled in this nationally recognized program. Additionally, this site could assist with our disaster sheltering requirements to support the community in times of need as Deane Bozeman School is our only animal-approved shelter in Bay County. Currently, animals are sheltered in classrooms and common areas that could be better utilized for housing residents.

5. State Agency to receive requested funds
- State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	200,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	71%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	29%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	350,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Funding will be used to complete the PD&E study.	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding will be used to complete the PD&E study.	200,000
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purpose is to conduct a PD&E study to develop an FFA facility extending CTE options within Bay County in the field of agriculture, animal husbandry, business and medicine.

b. What activities and services will be provided to meet the intended purpose of these funds?

Enhance K-12 education opportunities for a rural part of the county. Additional services supporting shelter operations of evacuees with pets.

c. What direct services will be provided to citizens by the appropriation project?

PD&E study of facilities providing K-12 citizens enhanced FFA opportunities and CTE training in agriculture, animal husbandry, agribusiness and medicine.

d. Who is the target population served by this project? How many individuals are expected to be served?

The PD&E study will design a K-12 facility for over 300 FFA students; and shelter for pets of approximately 800 hurricane evacuees.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The PD&E study will set the foundation for a facility increasing K-12 CTE and FFA opportunities. The Bay District School enrollment FTE will certify increased enrollment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Bay District Schools will reimburse the State for the portion of the funds which did not achieve the deliverable timelines.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number