



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3074

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Request a specific appropriation project for \$2.1 million to continue from phase I (architectural and engineering plans phase) to phase II (actual construction of building) toward the expansion of Career and Technical Education (CTE) programs at Cape Coral Technical College (CCTC). Programs planned for the expanded campus (two additional buildings) include Automotive Service Technology, Marine Service Technologies, HVAC, Welding Technology, Building Trades, and Nursing.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,100,000
<b>Total State Funds Requested</b>	<b>2,100,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,100,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>2,100,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	1,244,000	23C	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$329,484,862.23 - It was used to prevent, prepare, and respond to COVID.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2025-2026

d. What is the estimated completion date of construction?

2027-2028

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

School District of Lee County

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds would cover a portion of construction services costs to add two additional buildings to the existing campus for new workforce development programs.	2,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,100,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to expand post-secondary Career and Technical Education programs at Cape Coral Technical College (tech center operated by School District of Lee County). Design work is currently underway, and these funds would help overcome construction cost escalations resulting from the impacts of Hurricane Ian.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Activities and services provided will include instruction of Career Technical Education programs such as Auto Service Technology, Marine Service Technologies, HVAC-R, Welding Technology, Building Trades, and Nursing.

**c. What direct services will be provided to citizens by the appropriation project?**

Funding will be used to establish new training programs that will provide affordable, high-wage "career in a year" public workforce education options for the citizens of Southwest Florida.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

CCTC was built in 1993, and the campus has not been expanded since then. However, the population of Cape Coral has increased by more than 120,000 residents in the last 30 years and continues to grow. The targeted population is the new residents around this annex, which number continues to increase.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

(1) Number of annual completers of post-secondary career certificate programs; (2) Percentage of enrollees who complete programs; (3) Percentage of grads with job placement in the field of study; (4) Percentage of grads earning State licensure in programs/fields where it applies. Cape Coral Technical College is required to track, maintain detailed documentation of, and report student completion, placement, and licensure data by the Council on Occupational Education (accrediting agency). Data is also reported to the state annually for operational funding purposes.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Funding to be reduced or eliminated.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Public School District



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number