



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3075

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Using the requested funding to help harden our school by providing additional exterior and interior fencing or walkway areas based on individual school design as layers of security. The request is for a Mobile Disaster Leadership Response vehicle with an enclosed trailer for emergency and exigent circumstances for natural and man-made disasters, such as an active assailant for reunification response.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$329,484,862.23 - It was used to prevent, prepare, and respond to COVID.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The installation of fencing around exterior walkways and perimeter barriers on select school campuses and a School District Mobile Disaster Response Vehicle with enclosed trailer for emergencies.	0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>0</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Using the requested funding to help harden our school by providing additional exterior and interior fencing or walkway areas based on individual school design as layers of security. The request is for a Mobile Disaster Leadership Response vehicle with an enclosed trailer for emergency and exigent circumstances for natural and man-made disasters, such as an active assailant for reunification response.

b. What activities and services will be provided to meet the intended purpose of these funds?



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To ensure families of the extra layers of security and hardening being added to our schools for safety and security. Also, allows for students to concentrate on their education with the comfort of being in a safe environment. The response vehicle and enclosed trailer benefits the community in our response and preparedness in the event of a major incident in Lee County.

**c. What direct services will be provided to citizens by the appropriation project?**

The added protection to our schools and providing a quicker response to emergencies with the proper equipment.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Persons with poor mental health, persons with poor physical health, economically disadvantaged persons, at-risk youth, preschool students, grade school students, high school students, and victims of crime. Expected to serve between 500 to 3,500 students at a time.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Looking at the correlation of grade improvements as we increase school hardening and preparedness. Strengthening safety through school hardening by providing additional layers of security ensures safety by reducing anxiety of past school threats to concentrate on receiving a world class education without outside distractions. Compare previous year at specific schools compared to current year once new projects have been implemented.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Funding to be reduced or eliminated.

**15. Requester Contact Information**

- a. **First Name**  **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number**  **Ext.**

**16. Recipient Contact Information**

- a. **Organization**
- b. **Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Public School District

- d. **First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number