



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3129

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Charlotte Behavioral Health Care (CHBC) seeks capital funding to construct a community building on the Charlotte Behavioral Health Care Punta Gorda campus with a dual purpose. First, it will house essential substance treatment and adult drop-in services. Second, the facility will feature a commercial kitchen, enhancing our ability to provide meals for up to 50 inpatient residents simultaneously. This expansion addresses critical community needs, fostering a healthier and more supportive environment for those seeking treatment and recovery.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,816,351
Total State Funds Requested	2,816,351

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,816,351	89%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	350,000	11%
Total Project Costs for Fiscal Year 2024-2025	3,166,351	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

HHS Provider Relief Funds \$307,189.28, 'awarded' to recover revenue interruptions during the pandemic, and 'used' to retain positions while income was negatively impacted. County (Local) funding of \$64,186 to reimburse PPE and technology solutions to transition to telehealth treatment model.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

September 1, 2024

d. What is the estimated completion date of construction?

June 30, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

None.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Civil Engineering, Architect Fees, and Construction Fees	2,816,351
Total State Funds Requested (must equal total from question #6)		2,816,351

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Our grant proposal seeks capital funding to construct a community building on the Charlotte Behavioral Health Care Punta Gorda campus with a dual purpose. First, it will house essential substance treatment and adult drop-in services. Second, the facility will feature a commercial kitchen, enhancing our ability to provide meals for up to 50 inpatient residents simultaneously. This expansion addresses critical community needs, fostering a healthier and more supportive environment for those seeking treatment and recovery.

b. What activities and services will be provided to meet the intended purpose of these funds?

Services provided in the facility will include outpatient voluntary and involuntary individual, and group substance use services for adults. Services are provided through a system of care that may include a therapist, case manager, and/or peer support services. In addition to the substance use services, the facility will house our adult drop-in program. This is a peer run program that provides evidence-based services focused on socialization, advocacy, and self-help to assist with an individual's journey to recovery. Peer specialists run a variety of activities including self-help groups, education groups, arts and crafts, self-expression activities, and featured guest speakers. Peer specialists also provide emotional support to all individuals seeking services through the drop-in center.

c. What direct services will be provided to citizens by the appropriation project?

Meals for 50 Inpatients
Individual Therapy
Group Therapy
Adult Drop-In Services

d. Who is the target population served by this project? How many individuals are expected to be served?

Target Populations:
Adults with Serious & Persistent Mental Illness (Drop-In Center)
Adults with Substance Use Disorders (SUD)
Court-involved Adults with SUD, including Drug Court patients.

Between 300-500 patients will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve mental health: Evidence-based assessments and level of functioning scales;
2. Ability to remain in the community. Reduce recidivism: Inpatient recidivism rates, Jail Census Monitoring of Active Patients.
3. Reduce substance use: Continue to reduce fatal and non-fatal overdoses through utilization of County data.
4. Divert from criminal/Juvenile justice system: Jail & Inpatient census tracking.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If there is an area in which CBHC is deficient, it is suggested that a corrective action plan (CAP) be implemented and monitored to ensure that the deficiency(ies) is/are corrected per the CAP. If CBHC fails to meet the contract deliverables or the performance measures, the State has the option to cancel the contract for these services.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County



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c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number