



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3190

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

In 2023 the state created the Statewide Data Repository for Anonymous Human Trafficking Data (F.S. 1004.343) at the University of South Florida St. Petersburg. These funds will be used to expand a centralized data center that will facilitate the measuring and tracking of human trafficking incidents over time to determine the impact of different initiatives allowing for the use of evidence-based decision making and accountability in the use of state funds and programming.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	0
Total State Funds Requested	750,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	250,000	25%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Private philanthropic funds could be used in lieu of state funding.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

USF has received institutional COVID-19 assistance funding from the federal government but the funds received cannot be used for the initiative outlined in the request.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary and benefits of TIP lab director.	61,208
Other Salary and Benefits	TIP Lab support staff.	32,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Programmatic salary for faculty as well as consulting faculty (for IT lab manager, one postdoc, three graduate students, one data analyst, a data software developer, and 3 hourly part-time assistants related benefits.	600,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Technology and security consultants.	56,792
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These funds will be used to expand a centralized data center that will facilitate the measuring and tracking of human trafficking incidents over time to determine the impact of different initiatives allowing for the use of evidence-based decision making and accountability in the use of state funds and programming.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The project will provide statewide and regional reports on human trafficking incidents to inform anti-human trafficking initiatives allowing for the use of evidence-based decision making and accountability in the use of state funds and programming.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide reliable data to inform human trafficking prevention and intervention strategies which can be targeted based on data-driven information resulting in crime reduction and lower risk of exploitation in human trafficking for vulnerable populations. Using empirically-based programming, the project will enable the documentation of success in anti-trafficking efforts.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, developmentally disabled, drug users (in health services). >800 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A centralized data center facilitates the measuring and tracking of human trafficking over time to determine the impact of different initiatives for the use of evidence-based decision making and accountability in the use of funds and programming. Annual reports on the number of human trafficking incidents, victims, offenders, and regional hot spots in the state will allow the assessment of state-funded human trafficking initiatives.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Statute and BOG Regulations provide specific penalties for noncompliance by state universities.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number