



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3243

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The requested funds will be used for design, permits, and construction of Phase 2A as a multi-lane road from Phase 2 western limit to Activity Center. West of US1 lies approximately 20,000 acres of land west of the FEC railroad within Palm Coast's municipal boundaries, which currently have limited access. Construction on the initial access point is scheduled to begin this year, and plans are in progress for the development of a loop road that will connect Matanzas Woods Pkwy to Palm Coast Pkwy.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	83,700,000
Total State Funds Requested	83,700,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	83,700,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	83,700,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3243

If yes, indicate the amount of funds received and what the funds were used for.

CDBG Cares \$293,951.50 used for utility bill assistance. CDBG Cares \$224,082.55 distributed to entities in Flagler County for community assistance (Flagler Ecumenical Social Service/ Flagler Cares Inc). CARES \$2 million for City of Palm Coast expenditure reimbursement

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

January 2025

d. What is the estimated completion date of construction?

December 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Palm Coast

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	State dollars will be used to fund the construction of a multi-lane new road west of FEC Railroad from Phase 2 western terminus to the Activity Center. In addition, the project will include safety improvements (sidewalks and streetlights), aesthetics (landscaping), as well as water quality improvements (stormwater treatment).	83,700,000
Total State Funds Requested (must equal total from question #6)		83,700,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3243

The requested funds will be used for design, permits, and construction of Phase 2A as a multi-lane road from Phase 2 western limit to Activity Center. West of US1 lies approximately 20,000 acres of land west of the FEC railroad within Palm Coast's municipal boundaries, which currently have limited access. Construction on the initial access point is scheduled to begin this year, and plans are in progress for the development of a loop road that will connect Matanzas Woods Pkwy to Palm Coast Pkwy.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design, permits, and construction of Phase 2A as a multi-lane road from Phase 2 western limit to Activity Center

c. What direct services will be provided to citizens by the appropriation project?

Increased access and economic development

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors to Palm Coast and Flagler County - over 120,000

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide an east-west corridor west of the FEC Railroad which adds capacity to Palm Coast road network. Level of Service measurements (the number of vehicles that a roadway can accommodate). Opening this corridor will promote economic opportunities. A recent on going study has determined a need for a sports complex facility. Tax revenues.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Recipient will complete Phase 2A of the project. Failure to complete will result in forfeiture of funds.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3243

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number