



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3410

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Jackson County School District is requesting funds to renovate the previous campus of Marianna High School. Renovation of the main hall of the school built in 1926, demolition of buildings not needed or beyond repair, renovation of the auditorium for public/community use, renovation of the gym for public/community use, and incorporate space for community trainings and events, incorporate space for a history museum, incorporate space for a Veteran's Memorial and Museum, incorporate space for a parent resource center for district students, private school students, home-school students, and virtual students.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	43%
<b>Matching Funds</b>		
Federal	296,868	2%
State (excluding the amount of this request)	0	0%
Local	627,044	5%
Other	6,000,000	50%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>11,923,912</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$25,000,000 in funds were received to support PreK students with educational services, teachers with professional learning, address opening schools, sanitation, textbooks, teachers, paraprofessionals, nurses, mental health counselors, HVAC replacements, air quality improvements, CTE expansions, and tutoring.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

January 1, 2025

d. What is the estimated completion date of construction?

December 31, 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jackson County School District owns the property and building. These buildings are listed on FLDOE FISH report.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Architect and Engineering fees Renovations of 34,000 square feet of building space.	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Improve District performance grade by centralizing curriculum resources and incorporating parallel services for parents of students in PreK-12 public education, home school, and private school. Improve access to community services with cultural events at a public auditorium and museum.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funds will be used for renovation services through a construction company, architectural firm, construction contractors, and vendors providing goods and services. Completion of the renovations will allow for central services to families from the school district and community and cultural events.

**c. What direct services will be provided to citizens by the appropriation project?**

Centralized services for education and additional services related to education within the same building. Support community involvement and engagement with a facility available for events that culturally benefit the community.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Immediate supports to 65 employees through collaborative work environment. Benefits to 6000 students and their families through better services to them and the 450 instructional staff supported by the central office's ability to better collaborate. Additional community services will be provided through parallel services to benefit the families of students. 65,000 citizens will benefit from the community services provided through the auditorium's cultural events.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The investment of \$5 million from this opportunity will have an immediate \$2,250,000 impact on the economy with salaries/benefits and economic stimulation of the added 21 jobs anticipated from the project (CCIM, Estimating Economic Impact found at <https://www.ccim.com/cire-magazine/articles/estimating-economic-impact/>). The total project will have a \$4,700,000 impact on the local economy during construction.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

No additional penalties outside of the standard AIA contract.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify) School District

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number