



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3475

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of Access and Integrated Care Center, providing 13,500 square feet of clinical space including no-appointment-required, real-time behavioral health intervention and assessment; integrated mental health/physical primary care programming, both onsite and via telehealth; medication-assisted treatment and associated therapies for opioid use disorder; trauma-focused therapy for veterans; and prevention/education programming for adults, children, families and the broader community.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	5,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	10,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

FY 21-22 - \$18,624 ARPA Rural and \$4430,1442 in Provider Relief Phase 4.
 FY 20-21 - \$61,765 in FFCRA by reduction in payroll taxes for wages paid to staff.
 FY 19-20 - Provider relief funds - \$441,538 for technology, PPE, cleaning, contract labor.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 12/1/2024

d. What is the estimated completion date of construction? 6/1/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility owner will be David Lawrence Mental Health Center, Inc., a Florida 501(c)3 non-profit organization governed by a volunteer board of directors. In reference to question 11 above, the land for the project has been secured, as well as matching funds, but permitting is not yet complete.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Total cost of this project is \$10 million, including permitting, site development, construction, furnishings, fixtures, and equipment, professional fees and contingencies. DLC has sured private funding to provide a 1:1 match for the \$5 million in state funds requested.	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal of the funds requested is to prepare David Lawrence Center to meet community demand for comprehensive community behavioral health services for the next 30 years.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of the Access and Integrated Care Center will provide 13,500 square feet of clinical space including no-appointment-required, real-time behavioral health intervention and assessment; integrated mental health/physical primary care programming, both on-site and via telehealth; medication-assisted treatment and associated therapies for opioid use disorder; trauma-focused therapy for veterans; and prevention/education programming for adults, children, families and the broader community.

c. What direct services will be provided to citizens by the appropriation project?

Behavioral health direct services provided include primary medicine, psychiatry, addiction medicine, pharmacy, nursing, mental health counseling, social work, case management, care coordination, and primary, secondary, and tertiary prevention services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes children and adults experiencing a range of physical and behavioral health issues, including, but not limited to, substance misuse, substance dependence, thought disorders, affective disorders, and depressive illnesses. 70% or more of the target population is indigent and unable to pay care. More than 800 individuals will be served annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

There are two primary outcomes expected from the project: 1. 60% of Children and adults served who present for services with a mental health disorder as their primary diagnosis will successfully complete an individualized treatment plan of care
2. 60% of Children and adults served who present for services with a substance use disorder as their primary diagnosis will successfully complete an individualized treatment plan of care. Each patient will be assessed and a plan of care developed. The plan of care is documented in the patient's chart and updated throughout the course of treatment. At the time of discharge from treatment the type of discharge is recorded so that benefit or outcome of treatment can be determined and measured.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Given that this a proposal for capital funding, DLC would suggest that failure on its part to construct the facility and provide evidence that costs incurred in construction were equal to or greater than the amount appropriated would result in the repayment of any unexpended funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number