



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3488

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The utility relocations are required to facilitate the construction of Collier County's stormwater and drainage improvements; however, these utility relocations were not included in the Federal funding package and were not included in Immokalee Water and Sewer District's (District) annual budget cycle. For the District to continue to provide uninterrupted water and sewer services these relocations would result in higher water and sewer rates for a RAO community. State funding assistance is needed to avoid any rate increases.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,373,936
Total State Funds Requested	5,373,936

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,373,936	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	5,373,936	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

December 2023

d. What is the estimated completion date of construction?

December 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Immokalee Water and Sewer District

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction Costs	5,373,936
Total State Funds Requested (must equal total from question #6)		5,373,936

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The utility relocations are required to facilitate the construction of Collier County's stormwater and drainage improvements; however, these utility relocations were not included in the federal funding package and were not included in the District's annual budget cycle. For the District to continue to provide uninterrupted water and sewer services these relocations would result in higher water and sewer rates for a RAO community. State funding assistance is needed to avoid any rate increases.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Activities include construction due to relocation of utilities.

c. What direct services will be provided to citizens by the appropriation project?

The District would use the funds to relocate utilities which would limit the potential for sewer line breaks during the project and would limit the quantity of stormwater that would enter the sewer system reducing costs of wastewater treatment; it will reduce sanitary sewer overflows protecting public health and would not increase rates while allowing the District to properly maintain the system.

d. Who is the target population served by this project? How many individuals are expected to be served?

This District is an underserved agrarian community. This project will serve approximately 24,000 residents within the District boundary.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The sanitary sewer overflow will be tracked and quantified; the number of jobs created along with the labor classifications for the jobs associated with the work; the District would monitor and reduce the quantity of infiltration and inflow into the wastewater system; the District will track the number of water main breaks, issued boil water notices and water service disruptions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the District fails to meet the deliverables, the District will repay the funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?