



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3617

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Enhance safety along Bonita Beach Road by resurfacing pavement, improving bicycle/pedestrian facilities, and adding beautification.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Not applicable, but if necessary there could be discussion of monies collected from potential taxes. This is the last option as we do not wish to burden the taxpayers.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Lee County used CARES Act - \$168.5m, Consolidated Appropriations Act (CAA) 2021 - \$23.3m, and ARPA - \$188m for household rent, mortgage, utilities, childcare, food distribution assistance; for small businesses relaunch, mitigation of the spread of the virus, and technical assistance; for local programs for public health, behavioral health, workforce training, affordable housing, homelessness services, educational disparities; and for County infrastructure projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/1/2025

d. What is the estimated completion date of construction?

12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owners of the facility and the entity are Lee County.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and construction costs.	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Enrich cultural experience, protect the general public from harm, increase and improve economic activity, and increase tourism.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The drive along Vanderbilt Road and Hickory Drive will be the recipient of improved road conditions, pedestrian and bicycle access, and beautification.

c. What direct services will be provided to citizens by the appropriation project?

This is a public road way and the pededstrians and motorists will have public access daily.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is any one who may drive along that portion of road. It is heavily trafficked on the way to the beach. Seasonally also brings a high volume of people. For this reason, the expected service will reach thousands.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase in physical activity by using the shared use, bike or sidewalk. BY Observing the increase in physicalvactivity along the bike lanes and walking paths.
 Increase in access to the beauty of southwest Florida for both locals and visitors.
 Increase in access to outdoor environments in a safe and appealing way can be shown to improve mental health BY Quantitative analysis of usage could be correlated. Increase in access to the beauty of southwest Florida for both locals and visitors. BY Observing an increase in pedestrian and cyclist access to roadside shops and nature. BY Survey of road users, and or shop owners. By Using data from chamber of commerce. Decrease in traffic accidents involving motorists, pedestrians and cyclists. BY Conducting research to see change in roadside accidents (pedestrian, cyclist, or motorists). Decrease in traffic and traffic accidents involving motorists, pedestrians and cyclists. By observing traffic patterns and change in wait times from us-41.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment to the state.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number