



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3681

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Port Richey maintains a stormwater system within an estimated 3 square miles of the City. The system is mainly comprised of a natural swale drainage system with driveway and roadway culverts. The stormwater infrastructure requires culvert replacement throughout the City. Unfortunately, due to the extreme age of the concrete and deteriorating galvanized pipes, they are failing and causing collapse. Per City Code Sec. 125-3, Roadside design (c) roadway culverts should be a minimum of eighteen inches, and driveway culverts should be a minimum of fifteen inches. Several existing pipes throughout the City do not meet this criterion.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 0              |
| Fixed Capital Outlay               | 125,000        |
| <b>Total State Funds Requested</b> | <b>125,000</b> |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding                                      | Amount         | Percentage  |
|--|----------------|-------------|
| Total State Funds Requested (from question #6)       | 125,000        | 100%        |
| <b>Matching Funds</b>                                |                |             |
| Federal  | 0              | 0%          |
| State (excluding the amount of this request)         | 0              | 0%          |
| Local  | 0              | 0%          |
| Other  | 0              | 0%          |
| <b>Total Project Costs for Fiscal Year 2024-2025</b> | <b>125,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City received \$35,379.00 from the CESF grant for various fire and emergency related supplies/equipment/overtime.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

late 2024

d. What is the estimated completion date of construction?

late 2029

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Port Richey - owner

### 13. Details on how the requested state funds will be expended

| Spending Category  | Description   | Amount         |
|--|---|----------------|
| <b>Administrative Costs:</b>   |   |                |
| Executive Director/Project Head Salary and Benefits                    |   | 0              |
| Other Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  |   | 0              |
| <b>Operational Costs: Other</b>  |   |                |
| Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  |   | 0              |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                |
| Construction/Renovation/Land/Planning Engineering                      | replace the stormwater culverts throughout the City | 125,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>125,000</b> |

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose of the project is to replace the stormwater culverts throughout the City. The goal is to prevent the collapse of the existing culverts and/or stormwater pipe systems due to many years of age, deterioration, and improper pipe diameter.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The City will use these funds to replace all of the stormwater infrastructure to meet City Code Sec. 125-3.

**c. What direct services will be provided to citizens by the appropriation project?**

The direct services this project will provide to the citizens is to ensure the continued immediate extraction of stormwater from all residential and commercial areas under the City's jurisdiction.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The targeted population is the customers of the Port Richey wastewater system, both residential and commercial. Approximately 7000 customers will be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit of this program would be to ensure the continued immediate extraction of stormwater from all residential and commercial areas under the City's jurisdiction. Additionally, it will assist in the prevention of collapse of any of the existing culverts and/or stormwater pipe systems due to many years of age, deterioration, and improper pipe diameter.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Not receiving the funding or having to return the funding for not meeting the requirements of the deliverables and/or performance measures agreed upon in the contract.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number



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#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

#### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?