



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1211

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This is an ongoing program of street resurfacing that is needed to keep the City's streets in a functional condition and reduce long term maintenance cost.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.

The City received funds from the CARES Act and ARPA.



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## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

Ongoing

d. What is the estimated completion date of construction?

10/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Coral Gables is the owner of the facilities. The City is the entity to receive the funding needed to maintain the pavement conditions of the City's roadway infrastructure in order to continue to maintain access throughout the City for transportation of goods and services.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	City will retain the services of a licensed Contractor to mill and resurface roadways citywide.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A PASER assessment was completed to help identify the conditions of each street located within City limits. Additional funds provided would supplement the City's funding for milling and resurfacing roadways citywide that have been prioritized based on the findings of the completed assessment.

b. What activities and services will be provided to meet the intended purpose of these funds?

City will retain the services of a licensed Contractor to mill and resurface roadways citywide.

c. What direct services will be provided to citizens by the appropriation project?



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Improves the conditions of citywide streets that provide access daily to residents, business owners, and visitors. Will help maintain traffic flow and provide uninterrupted access to critical public services such as emergency fire and police.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All roadways within the City limits provide access daily to residents, business owners, and visitors. Approximately 49,000 residents and all those that travel through the City to reach other destinations throughout Miami-Dade County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improves the conditions of citywide streets that provide access daily to residents, business owners, and visitors. Will help maintain traffic flow and provide uninterrupted access to critical public services such as emergency fire and police. Improve current rating provided by PASER assessment.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The City will include liquidated damages per calendar day in the contract documents to address delays.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**



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<b>b. Firm Name</b>	<input type="text" value="Ronald L. Book PA"/>
<b>c. E-mail Address</b>	<input type="text" value="ron@rlbookpa.com"/>
<b>d. Phone Number</b>	<input type="text" value="(305)935-1866"/>