

Fixed Capital Outlay

Total State Funds Requested

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1348

3,000,000

3,000,000

1. Project Title	The South Dade Trail Mu	ılti-Use/Mob	ility Corridor	
2. Senate Sponsor	Alexis Calatayud			
3. Date of Request	02/10/2023			
4. Project/Program De	scription			
Corridor. This project used for design impre enhancement of the lighting, signage, dra of off-road bicycle an connectivity and deci	t is part of the Miami-Dade (ovements along the South I existing bicycle/pedestrian p inage, recreational facilities d pedestrian paths, intersed	County Par Dade Trail's pathway, ac and ameni ction improv ted as a res	of improvements to the 20-mile corricts and Open Spaces System Maste 20-mile off-road mobility multi-modaldition of native landscaping and treaties. The South Dade Trail will providement along U.S.1 and the South Cault. Improvements to the South Dade Trist/last mile network.	r Plan. The funds will be all corridor including the e canopy, hardscaping, de approximately 20-miles corridor. Increased safety,
5. State Agency to rec	•		nt of Transportation	
State Agency contact	cted? Yes			
6. Amount of the Nonr	ecurring Request for Fisc	al Year 202	23-2024	
Type of Funding			Amount	
Operations				0

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	3,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	6,000,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year	scal Year Amount		Specific	Vetoed
(уууу-уу) Recurring Nonrecu		Nonrecurring	Appropriation #	
2022-23	0	3,000,000	1988A	No

l	2022-23	0	3,000,000	1988A	INO
9.	ls future funding li	kely to be requested?		No	
	a. If yes, indicate r	nonrecurring amount pe	r year.		
	b. Describe the so	urce of funding that car	be used in li	eu of state funding.	

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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11. Status of Construction

If yes, indicate the amount of funds received and what the funds were used for.

Miami-Dade County received \$1,419,320,111.50 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the current phase of the project?					
b. Is the project "shovel ready" (i.e permitted)?	No				
c. What is the estimated start date of construction?	2026				

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility is local government (Miami-Dade County)	

TBD

13. Details on how the requested state funds will be expended

d. What is the estimated completion date of construction?

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	The funds will be used to plan and design the required improvements along the South Dade Trail's 20-mile off-road mobility multi-modal corridor. The \$3 million requested will be used for planning and design of the multi-modal corridor.	3,000,000		
Total State Funds Requested (m	otal State Funds Requested (must equal total from question #6) 3,000,000			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goals are to encourage residents, students, and visitors to walk, bike and take public transit to alleviate traffic congestion, and improve accessibility and safety. This funding will support the planning and design for the required improvements along the South Dade Trail's 20-mile off-road mobility multi-modal corridor.

b. What activities and services will be provided to meet the intended purpose of these funds?

The \$3 million requested will be used for planning and design of the multi-modal corridor. The South Dade Trail will provide approximately 20-miles of off-road bicycle and pedestrian paths and intersection improvements along the South Corridor. Increased safety, connectivity and decongestion of traffic is expected as a result. Improvements to the South Dade Trail are necessary to facilitate this corridor as part of the core alignment of the BRT first/last mile network.

c. What direct services will be provided to citizens by the appropriation project?

Accessibility and connectivity to public transportation with safe, off-road pedestrian and bicycle paths that includes lighting and signage within a 20-mile multi-modal corridor.

d. Who is the target population served by this project? How many individuals are expected to be served?

The funds requested are for direct services to citizens, residents and visitors including but not limited to the elderly, preschool, grade school, high-school and university/college students. The numbers of individuals to be served is greater than 250,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical health (increased physical activity), improve mental Health (satisfaction with quality of life), enrich cultural experience (events and curriculum drawing residents to The South Dade Trail), education, enhance the environment (lower CO2 levels), protect the general public from harm (improved pedestrian and bicycle safety), improve transportation conditions, increase economic activity (increased property values projected at 5% to 25%), increase tourism, and create job opportunities. Outcomes will be measured by evaluation of attendance, Health Impact Assessment, measurement of property value change, reduction in pedestrian and bicyclist conflicts and increase in transit ridership.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Miami-Dade County has several standard strategies designed to mitigate lack of performance and deliverables. One of these strategies is liquidated damages.

15.	15. Requester Contact Information					
	a. First Name	Eulois		Last Name	Cleckley	
	b. Organization	Miami-Da	Miami-Dade County Transportation and Public Works			
	c. E-mail Address	eulois.cle	ckley@miamidad	de.gov		
	d. Phone Number	(786)564	-4750	Ext.		
16.	. Recipient Contact	Information	on			
	a. Organization	Miami-Da	Miami-Dade County			
	b. Municipality and	d County Miami-Dade				
	c. Organization Type					
	□For Profit Entity					
	□Non Profit 501(d	c)(3)				



17.

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□Non Profit 501(c)(4)							
☑Local Entity	☑Local Entity						
□University or Co	llege						
□Other (please sp	pecify)						
d. First Name	Robert	Last Name	Villar				
e. E-mail Address	robert.villar@miamidade.	gov					
f. Phone Number	(786)473-4248						
Lobbyist Contact Information							
a. Name	Jess M. McCarty						
b. Firm Name							
c. E-mail Address	jmm2@miamidade.gov						
d Phone Number	(305)070-7110						