



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1434

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Funds will be utilized to complete the development of a comprehensive database and collection of child and family evaluation for Children and Families in Need of Services (CINS/FINS) as outlined in Chapter 984, F.S. The system will allow for better service planning and outcome evaluation of youth in our care. It will also allow for better workflow, allowing staff to focus more of their time with youth instead of performing administrative functions.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	700,000
Fixed Capital Outlay	0
Total State Funds Requested	700,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	700,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	700,000	100%

8. **Has this project previously received state funding?** No Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Contracted Services to develop database	700,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		700,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be utilized to complete the development of a comprehensive database and collection of child and family evaluation for Children and Families in Need of Services (CINS/FINS) as outlined in Chapter 984, F.S. The system will provide better service planning and outcome evaluation of youth in our care. It will also allow for better workflow, allowing staff to focus more of their time with youth instead of performing administrative functions.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Statutorily required assessment of youth risk and needs; collection of demographic and service data; program performance reporting; reporting of service impact.

c. What direct services will be provided to citizens by the appropriation project?

Services directed under Chapter 984, Children and Families in Need of Services. This includes 24/7 emergency shelter services, individual and group community counseling, domestic violence respite care, intensive case management, and Stop Now and Plan (SNAP) programs.

d. Who is the target population served by this project? How many individuals are expected to be served?

Children and Families in Need of Services (CINS/FINS as defined in Chapter 984, f.s.), children at risk of juvenile delinquency and/or dependency, ages 6-17 experiencing behavioral, academic and family difficulties. Approximately 15,000 children and families served each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

CINS/FINS is Florida's largest juvenile justice program. The system will serve as a repository of comprehensive data collected on approximately 15,000 children and families each year. These services work to prevent children from committing crime and are effective in achieving an 85% success rate in avoiding recidivism. Recidivism will be limited to 15% for youth who complete services. Recidivism rates are published annually by DJJ, reported to the legislature and posted for the general public. Other metrics are reported to DJJ monthly and annually, measuring program success. Youth will benefit from targeted service planning that is driven by risk and needs assessment housed in the data system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Financial consequences could be included for failure to deliver the completed data system within the specified time period.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number