



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1603

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The project will include storm hardening of windows and structural elements of City Hall and the Intergovernmental Annex within the City Hall Complex to protect the historical integrity of the facilities and accommodate emergency services personnel and the public during hurricanes or any other catastrophic occurrence. The interior of the Annex will also be renovated to maximize its usage and create a hub for intergovernmental activity, more particularly, hosting office space for state and county elected officials and local school board members to facilitate the public's access to essential government services at all levels.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	950,000
Total State Funds Requested	950,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	950,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,900,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

The City received approximately 8.5 million from ARPA and used the funds for revenue replacement. The City received approximately 5.6 million from the CARES Act and used the funds for eligible expenditures including small business grants, overtime, personal protective equipment and supplies incurred due to the public health emergency.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 2023

d. What is the estimated completion date of construction?

June 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Coral Gables

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The state funding will be used wholly for construction. The City will engage in a competitive solicitation process to secure a qualified contractor or contractors to complete the work.	950,000
Total State Funds Requested (must equal total from question #6)		950,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The project has several goals, including protecting the historical integrity of the facilities. The City Hall complex dates back nearly 100 years and is on the National Historic Register. The project will also create a safe environment to accommodate emergency services personnel and the public during hurricanes or any other catastrophic occurrence.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction and renovation services.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit from continued safe access to the City Hall Complex-allowing them to obtain essential government services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents, the business community, permittees and others who seek government services from Coral Gables City Hall.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Measures of success may include but not be limited to, continued historic designation of the city hall and annex facilities and usage by employees, residents, visitors, permittees and others.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-reimbursement of state funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number