



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1632

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds will be used for soil remediation to meet State of Florida Soil Cleanup Target Levels and ensure protection of the local groundwater supply on a county-owned parcel in advance of development of the property. Excavation and disposal of the impacted soil delineated by an environmental study shall be done in strict accordance with State law.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 435,885        |
| Fixed Capital Outlay               | 0              |
| <b>Total State Funds Requested</b> | <b>435,885</b> |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding                                      | Amount         | Percentage  |
|--|----------------|-------------|
| Total State Funds Requested (from question #6)       | 435,885        | 50%         |
| <b>Matching Funds</b>                                |                |             |
| Federal  | 0              | 0%          |
| State (excluding the amount of this request)         | 0              | 0%          |
| Local  | 435,885        | 50%         |
| Other  | 0              | 0%          |
| <b>Total Project Costs for Fiscal Year 2023-2024</b> | <b>871,770</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

No other sources of funding can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**13. Details on how the requested state funds will be expended**

| Spending Category  | Description   | Amount         |
|--|---|----------------|
| <b>Administrative Costs:</b>   |   |                |
| Executive Director/Project Head Salary and Benefits                    |   | 0              |
| Other Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  |   | 0              |
| <b>Operational Costs: Other</b>  |   |                |
| Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  |   | 0              |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                |
| Construction/Renovation/Land/Planning Engineering                      | Soil remediation to meet State of Florida Soil Cleanup Target Levels and Groundwater Cleanup Target levels on a county-owned parcel in advance of development of the property. This property is located in a historically under-invested neighborhood that lacks affordable housing as well as healthcare services; the County will consider both options as priorities when redeveloping the property. | 435,885        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>435,885</b> |

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used for soil remediation to meet State of Florida Soil Cleanup Target Levels and ensure protection of the local groundwater supply on a county-owned parcel in advance of development of the property. Excavation and disposal of the impacted soil delineated by an environmental study shall be done in strict accordance with State law.

b. What activities and services will be provided to meet the intended purpose of these funds?



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**c. What direct services will be provided to citizens by the appropriation project?**

The land remediation will ensure groundwater quality and soil quality for the residents of Broward County.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population includes persons with poor physical health and economically disadvantaged persons. The environmental remediation will also occur in a historically under-invested neighborhood.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefits include enhancement and preservation of the local environment, improvement in the quality of groundwater for local residents, and improvement in the quality of surface water.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

State law requires remediation of contaminated areas/soils, and the county would be subject to potential penalties if not addressed.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number