



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1718

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The specific goal of the proposed project is to address flooding and erosion issues by constructing curbs, drain inlets, and piping to collect stormwater runoff from under-served areas and direct it to BMPs for pollutant removal resulting in positive environmental benefits related to water quality, groundwater recharge, treatment efficiency, economic benefits, water and energy efficiency.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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ARPA Public Works and City Improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 04/15/2024

d. What is the estimated completion date of construction? 10/15/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Mascotte - Local Government - Annamarie Reno, City Manager

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the proposed project to address flooding and erosion issues by constructing curbs, drain inlets, and piping to collect stormwater runoff from under-served areas and direct it to BMPs for pollutant removal resulting in positive environmental benefits.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of the proposed project to address flooding and erosion issues by constructing curbs, drain inlets, and piping to collect stormwater runoff from under-served areas and direct it to BMPs for pollutant removal resulting in positive environmental benefits.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Address stormwater related flooding in under-served areas and direct it to BMPs for pollutant removal resulting in positive environmental benefits related to water quality, groundwater recharge, treatment efficiency, economic benefits, water and energy efficiency.

c. What direct services will be provided to citizens by the appropriation project?

Stormwater quality, storage, treatment improvements and additional environmental benefits enhancing treatment, water and energy efficiency. The proposed project directly benefits the Green Swamp ACSC and the Withlacoochee River OFW, which receive untreated stormwater runoff from the plan area. The project will provide pollutant removal, including nutrient removal, and enhanced groundwater recharge to benefit the ecology, hydrology, and economic value of these areas.

d. Who is the target population served by this project? How many individuals are expected to be served?

6,609 - City of Mascotte citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1) Enhance environmental quality by reducing nutrient loads resulting in improved water quality. Annual Nutrient Load Reductions are as follows: TN: 1435.2 pounds removed, TP: 185.4 pounds removed, TSS: 52,147.1 Pounds Removed. The methodology used is the Simple Method (Schueler, 1987), this method estimates pollutant load as a function of annual runoff volume and nutrient concentration. 2) The proposed project directly benefits the Green Swamp ACSC and the Withlacoochee River OFW, which receive untreated stormwater runoff from the plan area. 3)The project will provide pollutant removal, including nutrient removal, and enhanced groundwater recharge to benefit the ecology, hydrology, and economic value of these areas. Groundwater recharge benefit: Annual Recharge 76,681,223 gallons. Estimated groundwater recharge benefits are based on benefits of BMPs suitable. FDEP permitting requirements will be the methodology used to measure this benefit.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

FDEP permitting and compliance standards.

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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10/15/2025