



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1744

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Sundberg Road is a publicly maintained dirt road connecting CR 121 [formerly State Road 121] and Andrews Road [a Major Collector roadway]. Sundberg directly serves established rural home sites as well as provides an alternative to US Hwy 1 northwest of the Town of Hilliard in Nassau County. The County has identified Sundberg as a transportation facility necessary to support the long term health of Nassau County's overall transportation network. The adopted Mobility Plan identified the importance of Sundberg Road in the overall transportation network. The County's Capital Improvement Plan adopted in June 2022 allocated \$881,374 towards construction. The request of \$750,000 represents a 54% cost share/match with the State. The Legislature will be leveraging \$1.17 for every \$1 in funding.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	46%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	881,374	54%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,631,374</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

Nassau County BOCC has received approximately \$23.9 million in CARES and ARPA funds. Nassau used the funds to provide support to small businesses, provide individual rent and foreclosure prevention assistance, acquire PPE, facilitate virtual public meetings, expand remote work capacities, and other similar eligible expenditures allowed by the US Treasury.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

Planning     Design     Construction

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Nassau County Board of County Commissioners

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Paving of Sundberg Road, an existing dirt roadway.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**



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Sundberg Road is a dirt facility connecting CR 121 and Andrews Road serving over 200 homes northwest of the Town of Hilliard in Nassau County. The County has identified Sundberg as a transportation facility necessary to support the long term health of Nassau County's overall transportation network.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Design and construction of the roadway to be improved.

**c. What direct services will be provided to citizens by the appropriation project?**

Improve roadway conditions for Sundberg residents and northwest Nassau County citizens.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Sundberg residents and northwest Nassau County citizens.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Paved roadway conditions.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number