



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1954

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This is a one time capital outlay request of \$1.5 million for support of a \$11,000,000 project to build a new Addiction Stabilization and Detox building (to support Duval, Clay and Nassau counties) in continuing to address the opioid, substance use and mental health issues of our population. The building will be constructed on a property owned by Gateway to increase capacity to the community and to assist the Jacksonville Fire and Rescue Department (JFRD) in their upcoming para-medicine program.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	60%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,000,000	40%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The total cost of the building project is approximately \$11,000,000. Gateway has raised \$1,000,000 currently from the philanthropic community, will begin a capital campaign, and will be reaching out to the city for further funding. A bank loan will be initiated if need be.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

**If yes, indicate the amount of funds received and what the funds were used for.**

I can only speak for Gateway and we did not receive federal funds for 2022-2023. We did report funds in 2021-2022 LFIR which were used to pay for payroll and keep our doors open to continue services.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Late Spring 2024

d. What is the estimated completion date of construction?

unknown

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

We are a 501c3 and have a voluntary board of directors. There are no owners, and no funds ever go to the board of directors. No capital outlay funds are used to pay for anything but the construction project. All operating funds go to operating our services for the community who needs addiction and mental health services.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	NA	0
Other Salary and Benefits	NA	0
Expense/Equipment/Travel/Supplies/Other	NA	0
Consultants/Contracted Services/Study	NA	0
<b>Operational Costs: Other</b>		
Salary and Benefits	NA	0
Expense/Equipment/Travel/Supplies/Other	NA	0
Consultants/Contracted Services/Study	NA	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Site preparation /engineering/ planning and rendering on land owned by Gateway to build a 3 story Stabilization and Detox building to increase capacity of stabilization and detox beds for 3 counties and to assist Jacksonville Fire and Rescue Department (JFRD) in their paramedicine program. Gateway has already raised \$1 Million toward the project and will be conducting a capital campaign and possibly securing a loan to complete.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>



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#### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

This is a one time Capital Outlay request of \$1.5 million for support of a \$11,000,000 project to build a new Addiction Stabilization and Detox building (to support Duval, Clay and Nassau counties with stabilization and detox services) in continuing to address the opioid, substance use and mental health issues of our population. The building will be constructed on a property owned by Gateway to increase capacity to the community and to assist the Jacksonville Fire and Rescue Department (JFRD) in their upcoming para-medicine program.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

This funding is going directly to providing infrastructure for a new building, which will increase capacity and then provide services for opioid, substance use and mental health disorders. The direct services will be addiction stabilization and detox with an extended capacity for future outpatient services.

**c. What direct services will be provided to citizens by the appropriation project?**

This funding is going directly to providing infrastructure for a new building, which once the building is done will increase capacity and then provide services for opioid, substance use and mental health disorders. The direct services will be addiction stabilization and detox with an extended capacity for future outpatient services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is persons with poor mental health, economically disadvantaged individuals, homeless, jobless, substance users, formerly incarcerated persons, and drug offenders in the criminal justice system. Approximately over 3,000 persons a year would benefit from a larger facility.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of this building project is increased capacity for providing addiction stabilization and detox services to three different counties. Duval, Clay and Nassau are growing communities, therefore the need for more capacity. The building project will have definite timelines to be adhered to at different stages of the project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If failure to use the state appropriation in a timely manner the funding would be returned to the state. Gateway has a precedence for being awarded a state capital outlay approximately 7 years to complete construction at our Stockton St. campus. All funds were spent on the project. The campus remains a beautiful community enhancement and a symbol of hope to those in need.

#### 15. Requester Contact Information

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

#### 16. Recipient Contact Information

**a. Organization**

**b. Municipality and County**

**c. Organization Type**



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**