



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2005

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Provides 7,300 parcels with access to the City's wastewater collection and treatment facilities thus eliminating pollution from septic systems entering our local waterways. Provides access to the City's potable water and distribution facilities and reduces the frequency of wells running dry and saltwater intrusion.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	10,000,000
Fixed Capital Outlay	0
Total State Funds Requested	10,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	5%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	192,500,000	95%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	202,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	wastewater, water, and irrigation utilities construction, storm drain replacement, and road improvements	10,000,000
Total State Funds Requested (must equal total from question #6)		10,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provides 7,300 parcels with access to the City's wastewater collection and treatment facilities thus eliminating pollution from septic systems entering our local waterways. Provides access to the City's potable water and distribution facilities and reduces the frequency of wells running dry and saltwater intrusion. Reduces dependence on fresh water and provides a disposal method of treated wastewater for lawn irrigation and fire protection uses.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Convert 7,300 parcels of current and future septic systems to sewer, and provide potable water, irrigation/reuse water for lawn watering, potable water and improved storm water management.

c. What direct services will be provided to citizens by the appropriation project?

City wastewater, potable water, irrigation/reuse water, improved storm water management, and improved roadways while providing environmental benefits, and increasing reliability and quality of service.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce total nitrogen and total phosphorus loads entering the Caloosahatchee Estuary Basin. Measure the reduction in current and future septic systems and the known nutrient load per system to determine the success of the central sewer system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City will negotiate return of funds.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number



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17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?