



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2037

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Pinebrook Park is the only large, active recreational facility within a radius of several miles and this project will provide safer accessibility for thousands of county residents. The primary purpose of the proposed improvements is to make street layout changes that will eliminate right of way parking and improve safe access to recreational opportunities for several communities surrounding the Pinebrook neighborhood. The improvements create safe traffic flow, improvements to increase pedestrian safety, and additional parking spaces that will eliminate right of way parking. The proposed project includes removing existing fencing, tennis courts, and concrete walks in order to improve street layout design and increase parking lot spaces; installation of new curbs, fencing, tennis courts, pedestrian gate, landscaping, and a stop sign that will provide pedestrians, bicyclists, and persons using assisted mobility equipment safer access to Pinebrook Park and its amenities.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 165,560 |
| Total State Funds Requested | 165,560 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 165,560 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 165,560 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 331,120 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Pinellas Park received \$934,253.32 in CARES funding that was used to cover expenses the City incurred as a result of COVID-19 including remote working equipment/setup, additional cleaning/sanitizing, and re-fabrication of work stations. The City received \$9,685,810.00 in ARPA funding that will be used for a Sewer Connector project and Youth Park Improvements.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

08/01/2023

d. What is the estimated completion date of construction?

06/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Pinellas Park maintains Pinebrook Park and is the only entity receiving fixed capital outlay funding.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction/Engineering to include removal of existing fencing, tennis courts and concrete walks; make street layout changes to increase the number of parking spaces, install new curbs, landscaping, fencing and a pedestrian gate. Install a stop sign for safer pedestrian mobility. | 165,560 |
| Total State Funds Requested (must equal total from question #6) | | 165,560 |



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose/goal of the proposed improvements is to make street outlay changes that will eliminate right of way parking thereby improving public safety by reducing pedestrian/bicycle conflicts and improving accessibility to Pinebrook Park's recreational amenities for all users.

b. What activities and services will be provided to meet the intended purpose of these funds?

Project activities will include removing existing fencing, tennis courts, and concrete walks in order to prepare the site for street outlay changes. Additional parking spaces will be added. New curbs, tennis courts, fencing and pedestrian gate, and landscaping will be installed. A stop sign will be installed to provide pedestrians, bicyclists, and persons using assisted mobility equipment safer access to and from the park.

c. What direct services will be provided to citizens by the appropriation project?

The proposed project will provide park users from several Pinellas County communities safer access to Pinebrook Park and its amenities by reducing pedestrian/bicycle conflicts.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general population of the greater Pinebrook community, Largo, and unincorporated areas of Pinellas County will be served by this project. City and State roadways throughout the area are traversed by nearly 50,000 residents, workers, students, and commuters. There are nearly 6,000 housing units within a two-mile radius of Pinebrook Park.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Pedestrians, bicyclists, and persons with mobility assistance equipment will be the primary benefactors of this project. The Pinebrook Community Safety Project aligns with Forward Pinellas' Safe Streets Pinellas Action Plan (2021) by being a proactive, preventive approach to preventing pedestrian/bicycle conflicts.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Agencies that contract with the City are required to purchase surety bonds at 100% of the cost of the project. Payments may be held pending the satisfactory achievement of performance measures or deliverables.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)



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☐ Non Profit 501(c)(4)

☒ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number