



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2276

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

AMIkids Prevention Programs are community-based after school/summer school prevention programs for male and female youth ages 11-17. AMIkids Prevention programs provide students comprehensive programming & support services to engage youth in positive opportunities that prepare them for success & prevent entry or further involvement in the juvenile justice system. Services include provision of the Prevention Assessment Tool (PAT), individualized care planning, referrals for mental health and/or substance abuse services, mentoring, vocational training & employability skills development, community service learning, and academic enrichment. Services are provided in a comprehensive manner to impact academic achievement & reduce risk behaviors leading to court involvement. AMIkids Gadsden has been operating since 2017. Services were expanded to AMIkids Tallahassee in 2020. Vocational training and employability skills are funded through Federal Dept of Labor Workforce Pathways grant.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	975,000
Fixed Capital Outlay	0
Total State Funds Requested	975,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	975,000	83%
Matching Funds		
Federal	199,228	17%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,174,228	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	720,000		No

9. **Is future funding likely to be requested?** Yes
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**



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AMIkids continues to fundraise through private dollars and apply for federal grants, however, this money is used to enhance the work of supporting at-risk youth and does not supplant other dollars.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Four AMIkids programs that currently receive state funding received a total of \$1.6M in PPP. The funds were used to retain staff while incurring a reduction in school board and treatment funding. In addition, in order to best protect youth from COVID-19 and prevent outbreaks at our facilities, COVID funding was used for PPE, facility cleanings, and additional expenses, including staff overtime, incurred when youth quarantine or alternative services were necessary. All PPP loans have been forgiven.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director (includes payroll taxes and benefits)	88,092
Other Salary and Benefits	Budgeting, human resources, risk management, benefits administration; training; payroll services; financial reporting; student data management, contract administration, and technology services.	146,250
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Director of Operations, Business Manager, Case Managers, Behavioral Interventionist, Drivers, Academic Instructors, Community Coordinator	443,739
Expense/Equipment/Travel/Supplies/Other	Transportation, travel, rent, maintenance, insurance, training, occupancy, communication, IT costs, student costs etc.	296,919



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Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		975,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Divert youth who demonstrate criminal risk factors from initial contact with DJJ or from further Department of Juvenile Justice involvement.

b. What activities and services will be provided to meet the intended purpose of these funds?

AMIkids Prevention Programs provide structured, productive activities for youth engagement. Services are provided after school and during the summer when the Office of Juvenile Justice and Delinquency Prevention (OJJDP) reports that violent juvenile crime is most likely to occur. Services with lasting impacts include referrals for treatment, mentoring, academic enrichment, vocational training and career readiness. These services provide alternative paths for ongoing youth engagement after program completion reducing future involvement with the Department of Juvenile Justice.

c. What direct services will be provided to citizens by the appropriation project?

Services include provision of the Prevention Assessment Tool (PAT), individualized care planning, referrals for mental health and/or substance abuse services, mentoring, vocational training & employability skills development, community service learning, and academic enrichment.

d. Who is the target population served by this project? How many individuals are expected to be served?

Male and female youth ages eleven (11) to seventeen (17). In the past year, 91% have been youth of color and approximately 60% were living in poverty.

Approximately 50 youth will be served per year with an average length of engagement of 237 days or 8 months.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Youth will not have further involvement with the Department of Juvenile Justice during program enrollment. Measure: The percentage of youth released from the program that shall not receive offenses during service shall be at or above the last Comprehensive Accountability Report (CAR) of similarly classified services.

Youth will not recidivate within one year of program completion. Measure: The percentage of youth that shall not recidivate within one (1) year of program completion shall be at or above the last Comprehensive Accountability Report (CAR) of similarly classified services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

AMIkids may be subject to corrective action plan or financial consequences for not meeting specified outcomes/performance measures.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**



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16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number