



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2307

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Wakulla County (County) seeks funds for contractual engineering/design, site work and construction services to build a 4,270 sq. ft. fire rescue facility on Wakulla County owned property (purchased for \$25,000) on Shell Point Road just south of US Highway 98 elevated to eliminate the risk of flooding due to sea level rise/natural disasters and storm events. Once built this local facility will provide optimum coverage, improved response times and reliable emergency services to serve visitors, citizens, residents and the business community in this area of the County. Project protects life, health, safety and property; Improve/maintain ISO rating; addresses the Public Safety Plan, Local Mitigation Strategy and the Adopted Infrastructure Plan. County is designated as a Rural Area of Opportunity.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,100,000
<b>Total State Funds Requested</b>	<b>2,100,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,100,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,100,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

Received a total of \$6,553,405 of ARPA funds. Addressed wastewater effluent management storage, community support programs, COVID-19 programs, and vaccine pods.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Wakulla County is the entity and the owner.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual engineering/design, site work and construction.	2,100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,100,000</b>

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**



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Goal is to protect and save lives and property. Funds are for contractual engineering/design, site work and construction of a 4,270 sq. ft. fire rescue station on Wakulla County owned property on Shell Point Road south of US 98 elevated to withstand flooding/ sea level rise. Provide residents/citizens/business community with optimum coverage & improved emergency services & response times. Maintain/improve ISO rating. Addresses Public Safety Master Plan, Local Mitigation Strategy and Adopted Infrastructure Plan.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Seek contractual engineering/design, site work, and construction services through Wakulla County's procurement process to build a 4,270 sq. ft. fire rescue facility located off Shell Point Road just south of US 98. New Station design includes 2 bays, kitchen, and sleeping quarters built at higher elevation to eliminate risk of coastal flooding during natural disasters/sea level rise/severe storms.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct services to citizens is to provide reliable fire rescue emergency services in a nearby fully staffed local facility from which to provide efficient fire, rescue, emergency services in order to protect life, health, safety and property of citizenry, residents and the business community; cost savings through improved insurance ratings in this Rural Area of Opportunity.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The new fire rescue facility will serve Wakulla County residents, visitors and the business community in the Shell Point/US 98 areas. Greater than 37,000 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Once constructed the new facility will provide for substantially improved fire rescue services with improved response times, optimum coverage and have the ability to offer additional emergency services in the event of a disaster. Benefit is protection of life, health, safety of citizenry, visitors, business community and property. Maintain/improve ISO rating, reduce insurance costs with nearby/local emergency fire rescue services in this Rural Area of Opportunity. Addresses the Public Safety Plan, Local Mitigation Strategy and the Adopted Infrastructure Plan. Completion and certification of the project,

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Non-payment of invoices until milestones achieved and/or implementation of corrective action plan. Standard contract penalties are sufficient.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

For Profit Entity



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Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**