



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2431

1. Project Title Lee County - Hurricane Ian Repairs - Estero Boulevard (Fort Myers Beach)

2. Senate Sponsor Jonathan Martin

3. Date of Request 02/23/2023

#### 4. Project/Program Description

Estero Boulevard is the only roadway to access Estero Island and runs the entire length of Fort Myers Beach. Funding will permanently repair the roadway components including pavement, curbing, sidewalk, utility conduit system, pavement markings, sod for soil stabilization, pedestrian safety handrail, and retaining wall damage. Drainage system repairs will remove sand and debris and repair damaged components from the collection, conveyance and outfall locations of the system to operate as the original design intended. Reconstruction of the county-maintained portion was recently completed prior to Hurricane Ian on September 28, 2022. Post storm assessments found that components of the roadway infrastructure will require repairs to restore its pre-storm condition and to operate as designed.

5. State Agency to receive requested funds Department of Transportation

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,226,000
<b>Total State Funds Requested</b>	<b>3,226,000</b>

#### 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,226,000	37%
<b>Matching Funds</b>		
Federal	5,512,000	63%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>8,738,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Lee County used CARES Act - \$168.5m, Consolidated Appropriations Act (CAA) 2021 - \$23.3m, and ARPA - \$188m for household rent, mortgage, utilities, childcare, food distribution assistance; for small businesses relaunch, mitigation of the spread of the virus, and technical assistance; for local programs for public health, behavioral health, workforce training, affordable housing, homelessness services, educational disparities; and for County infrastructure projects.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 2023

d. What is the estimated completion date of construction?

September 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Lee County Board of County Commissioners

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Consulting/ Contracted Services/ Study	3,226,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,226,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The funds will be used to make repairs to Estero Blvd. to operate as the original design intended.

**c. What direct services will be provided to citizens by the appropriation project?**

The funds will allow repairs to return the roadway to safe operating condition for the citizens.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General (the majority of funds will benefit no specific group)

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. This project will make repairs that address damage from Hurricane Ian. Pedestrian crash statistics can be used to evaluate safety improvements.
2. The roadway provides the daily transportation network for residents, tourists, and employers in Fort Myers Beach and is a key connection to the City of Bonita Springs. This roadway is also an important hurricane evacuation route. A model can be provided to document the level of congestion and delay if bridges were not open and a detour was in place.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to adequately fulfill deliverables as contractually agreed can lead to non-payment or cancellation.

**15. Requester Contact Information**

- a. First Name**  **Last Name**
- b. Organization**
- c. E-mail Address**
- d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

- a. Organization**
- b. Municipality and County**

**c. Organization Type**

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number